

Town of Gouldsboro Budget Committee Meeting Minutes
April 9, 2009

Present: Robert Hedger, Mary Ann Higgins, Ray Jones, Janet Michaud, Dwight Rodgers, Andrew Sankey, Thoma Watson

Not present: Michelle Joy

Alternates present: Chuck Davis, Mel Jackson, Phil Reidy

A motion was made, seconded and passed to approve the minutes from the April 6, 2009 Budget Committee meeting.

The Budget Committee reviewed the third draft of the proposed 2009-2010 budget requests:

- **General Administration:**

The committee asked Eve to revisit the proposed postage budget of \$7,000.

- **Town Property:**

A motion was made, seconded and passed to increase the Fire Station 3 heating budget from \$1,500 to \$2,000.

A motion was made, seconded and passed to approve the Town Property budget of \$54,869.

The Budget Committee reviewed the second draft of the proposed 2009-2010 budget requests:

Public Safety:

A motion was made, seconded and passed to approve a 3.5% increase in salaries, Fica and Medicare totaling \$99,867 for personnel.

A motion was made, seconded and passed to approve the Public Safety's Constable budget of \$159,252.

A motion was made, seconded and passed to increase the Fire Department's general supplies budget from \$1,000 to \$1,500.

A motion was made, seconded and passed to increase the Fire Department's EMS supplies from \$1,500 to \$2,000.

A motion was made, seconded and passed to reduce the Fire Department's training budget from \$3,000 to \$2,000.

A motion was made, seconded and passed to reduce the Fire Department's fire prevention budget from \$600 to \$300.

A motion was made, seconded and passed to approve the Public Safety budget of \$219,882.

Public Works:

A motion was made, seconded and passed to reduce the Summer Maintenance budget for signs from \$3,632 to \$1,800.

A motion was made, seconded and passed to approve the Public Works Summer Maintenance budget of \$111,692.

A motion was made, seconded and passed to approve the Public Works Winter Maintenance budget of \$266,970, which includes the accepted bid for winter sand at \$39,270.

A motion was made, seconded and passed to approve the Solid Waste budget of \$203,848, which includes the accepted bids for Recycling at \$30,000 and Solid Waste pick up at \$100,000.

A motion was made, seconded and passed to approve the Public Works budget of \$649,576.

There was a discussion about the reserve accounts, but no votes were taken at this time.

The next meeting will be held on Monday, April 20th at 7:00 p.m.

There being no other business, the meeting was adjourned.

Respectfully submitted,

Janet Michaud, Secretary