

Town of Gouldsboro Budget Committee Minutes  
May 4, 2011

Members present: Mary Ann Higgins, Ray Jones, Janet Michaud, Phil Reidy, Dwight Rodgers, Thoma Watson

Member not present: Michelle Joy

Alternates present: Fred Cook, Mel Jackson

Alternate not present: Amy Davis

A motion was made, seconded and passed to approve the April 27<sup>th</sup> minutes as amended (see attached).

It was noted that Andy Sankey has resigned from this committee.

A motion was made, seconded and passed to recommend renewing the terms of Thoma Watson, Mary Ann Higgins and Phil Reidy as members of the Budget Committee.

A motion was made, seconded and passed to recommend Fred Cook for a two year term as a member of the Budget Committee.

Dwight will ask Amy Davis if she would be willing to serve as a member of this committee.

It was noted that we now need two alternates. Eve will put a notice in the newsletter.

Dwight reported that the Board of Selectmen decided to have the BOS and the Budget Committee meet as a whole sometime after the annual meeting to look at parity and compensation as well as employee benefits as a whole for all town employees.

The committee reviewed the following fifth draft budget requests and approved the following motions:

General Administration

To recommend the total budget request of \$251,973.

Services and Committees

To recommend the total budget request of \$72,255.

Town Properties

To recommend the total budget request of \$53,350.

Public Safety

To recommend the total budget request of \$256,604.

Public Works

To recommend the total budget request of \$571,630.

Reserves

To create a South Gouldsboro Barge Account of \$50,000 - \$25,000 from surplus and \$25,000 out of general funds.

To recommend appropriating any unspent funds from the 2010 Special Paving Projects to the Paving Reserve.

To recommend any unspent funds from the Paving budget request for the current and future years be put into the Paving Reserve account.

To recommend appropriating any snowmobile refunds from the State of Maine to the Airline Riders Snowmobile Club.

To recommend \$4,050 be raised for the following charitable organizations:

Child and Family Opportunities	\$600
Gouldsboro Historical Society	\$600
Hospice of Hancock County	\$450
Lifeline Ministries	\$750
Eleanor Widener Clinic	\$600
Peninsula PTC	\$450
WHCA	\$600

The next meeting will be held when necessary.

There being no other business the meeting was adjourned.

Respectfully submitted,

Janet Michaud, Secretary