

# TOWN OF GOULDSBORO

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[www.gouldsborotown.com](http://www.gouldsborotown.com)

PO BOX 68, Prospect Harbor, Maine 04669

Phone: (207) 963-5589 Fax: (207) 963-2986

**Town Manager, Deputy Treasurer, Tax Collector**

Josh McIntyre

[town.manager@gouldsborotown.com](mailto:town.manager@gouldsborotown.com)

**Board of Selectmen**

Robert Harmon, *Chair*

Danny Mitchell, Jr., *Vice Chair*

Peter McKenzie

Jacqueline Weaver

Johnathan Renwick

## GOULDSBORO BOARD OF SELECTMEN

**MARCH 26, 2026 – 5PM**

GOULDSBORO TOWN OFFICE

Join Zoom Meeting

<https://us02web.zoom.us/j/8018727702?pwd=WjJmUFhyWVNKZmphOUdoTTdwbDRLUT09>

Meeting ID: 801 872 7702

Passcode: 4uFgxX

### PLEDGE OF ALLEGIANCE

### MINUTES

Approval of Minutes of March 12, 2026

Approval of Minutes of March 19, 2026

### PR WARRANT #44

**\$42,198.26**

### AP WARRANT #45

**\$19,400.63**

### REPORTS:

Selectmen

Treasurer

Police Department

Fire Department

EMS

Code Enforcement Officer

RSU #24

Town Manager

Boards & Committees

### OLD BUSINESS

- Approval of revised charter for Facilities Advisory Board; appointment of Mark Altvater as Chair; appointment of Roy Chandler as member\*
- Appointment of Colleen Wallace to EMS Advisory Board\*

### NEW BUSINESS

- Appointment of Election Clerks\*
- Appointment of Cheryl Brackett as Election Warden\*
- Approval to seek estimates to remove flagpole at Corea Road
- Appointment of Patrick Weaver, Christopher Urquhart, Johnathan Renwick as members of the Harbor Committee\*
- Approval to obtain assessment of heating and electrical systems at Town Office/Station 1
- Approval to issue RFP for assessing services and townwide property revaluation
- Request of Town Manager to recategorize expenditures for model lighthouse and shelter at PHWC from operating expense code 30-07-35-01 (Town Property) to Buildings & Grounds Reserve (97-01-90-01)\*
- Awarding of contract for Crowley Island Causeway rebuild\*

- Awarding of Transfer Station operation contract\*
- Awarding of EMS billing contract\*
- Awarding of Police Cruiser contract\*
- Winter Harbor Music Festival request to waive rental fees of for use of Recreation Center on March 31, 2026\*
- Discussion of possible events to celebrate the country's 250<sup>th</sup> anniversary on July 4, 2026

## **PUBLIC COMMENT**

**BUDGET WORKSHOP:** Services & Committees; Third-Party Requests

## **ADJOURN**

**\*Indicates likely action/vote on proposal**

**MINUTES OF MARCH 12, 2026**  
**GOULDSBORO SELECT BOARD MEETING**

**Zoom Meeting**

<https://us02web.zoom.us/j/8018727702?pwd=WjJmUFhyWVNKZmphOUdoTTdwbDRLUT09>

**Meeting ID: 801 872 7702**

**Password: 4uFgxX**

Present: Robert Harmon, Danny Mitchell Jr., Peter McKenzie II, Jacqueline Weaver  
Johnathan Renwick

Staff: Town Manager Joshua McIntyre  
Town Clerk Brianna L. Mitchell  
Police Chief James Malloy  
Assistant Fire Chief Roy Chandler  
EMS Assistant Katie Shoemaker  
Superintendent of Town Infrastructure Mike Connors

Audience: 14 (Fourteen)

Zoom: 5 (Five)

Meeting held at the Gouldsboro Town Office.

**Mr. Harmon called the meeting to order at 5:00PM.**



*Pledge of Allegiance*

**SPECIAL TOWN MEETING** – Budget Ordinance; Fire /EMS Ordinance, Transfer of Funds for FY26 – **See attached**

**APPROVAL OF MINUTES OF FEBRUARY 26, 2026**

Mr. Mitchell made a motion to approve the minutes of February 26, 2026; 2<sup>nd</sup> by Mr. McKenzie. Passed 5/0.

**APPROVAL OF MINUTES OF MARCH 5, 2026**

Mr. Mitchell made a motion to approve the minutes of March 5, 2026; 2<sup>nd</sup> by Mr. Renwick. Passed 5/0.

**A/P WARRANT #42**

Mr. Mitchell made a motion to approve A/P Warrant #42 in the amount of \$400,016.43; 2<sup>nd</sup> by Mr. Renwick. Passed 5/0.

**PAYROLL WARRANT #43**

Mr. Mitchell made a motion to approve Payroll Warrant #43 in the amount of \$45,943.16; 2<sup>nd</sup> by Mr. McKenzie. Passed 5/0.

**SELECT BOARD REPORTS**

Ms. Weaver – *Nothing at this time.*

Mr. Renwick – Mr. Renwick mentioned MaineBiz on YouTube has a great story about the new factory operation at the old Stinson Factory. He believes this is a great step in the right direction.

Mr. Mitchell – *Nothing at this time.*

Mr. Harmon – *Nothing at this time.*

Mr. McKenzie – Mr. McKenzie thanks Donna Harmon for running the Schoodic Food Pantry and her dedication to this community and the people in need. He has gotten questions about the breaking of the ground of the new food pantry building. Donna mentioned she does not have a date set yet. Donna is forming a committee to move forward with the building project. Mr. McKenzie would like to sit on the committee. Donna thanks Mr. McKenzie for volunteering and thanks the donors of the pantry for making it possible for them to continue!

**TREASURER** – **See attached**

### **COMMITTEE REPORTS**

*Veterans Committee* – Chair Jim Guest they will be moving the Veterans' monthly meeting time to start at 1:30PM, still on the first Tuesday of the month. Mr. Harmon thanked Jim for everything they do for the veterans here in our community.

*Planning Board* – Chair Deirdre McArdle reported 3 people from the Planning Board came to the systems building day here at the Town Office. The Planning Board will now have a Site Plan applicants have a pre-application meeting with the Planning Board before moving forward with applications. Planning Board member Mark Altvater created a flow chart to give to people to see where they need to go with their Site Plan application process.

### **POLICE DEPARTMENT**

Chief Malloy reported Officer Leighton is now off FTO and on his own. The department is fully staffed with 3 full time officers and 2 part time officers.

Chief Malloy has worked with Winter Harbor Police Department to put together information and an application for the Schoodic Sunrise program they will be starting. A signup sheet will be compiled with contact info, next of kin, and a way to get in the house, if necessary.

Chief Malloy reported the pumper truck that sits in Station #2, he knows someone who is interested in buying it if the town wants to sell it. Once the Select Board has an idea of what trucks are going to be liquidated, they will let Chief Malloy know.

### **FIRE DEPARTMENT**

*Nothing at this time.*

### **EMS DEPARTMENT**

There were 13 calls during the dates of 02/19 – 03/04/26 since the last meeting. Two of the calls took place in Winter Harbor, 0 calls were transfers, and 8 calls were billable. **Updates:**

- Town Manager Josh McIntyre reported on behalf of EMS Director Andi Both, Schoodic 24 is back in service.

- Our newly hired EMT started yesterday. She is shadowing and being trained.
- Andi, Katie, and Josh are finalizing the RFP for a new EMS Billing company. Information collected will be discussed at a future Select Board meeting.

**CODE ENFORCEMENT OFFICER – See attached**

CEO Mike Connors reported:

- He issued 4 permits since last meeting with 2 new residences.
- **Crowley Island Causeway**- Mike has talked with two contractors to review project scope and waiting on a third that is interested. Bids are due in by next Friday.
- Mike has been working with Allie who has been great and been a breath of fresh air. Mike is happy to have her here.
- **E911 Address**- One new address has been requested.

**RSU 24 REPRESENTATIVE**

RSU 24 Representative Mary Cowperthwaite reported they have a draft budget – the overall increase is 5.43%. There is a projected 4.34% increase for Gouldsboro this year that estimates about \$170,000 increase from last year.

Town Manager Josh McIntyre thanks Mary for giving a budget number update.

**TOWN MANAGER – See attached**

- Josh met with Bill Zoellick & Tom McKeag this week – There will be a Coastal Resilience meeting workshop on April 6 and encourages the Select Board to attend if they can.
- **Personnel Updates**- Magen Merchant, our Deputy Clerk, has announced her resignation. She and her family just welcomed a new baby girl, so she has decided not return to work – she will be sorely missed! But we're happy to announce that Karen Malloy will be joining us as our new Deputy Clerk beginning April 1<sup>st</sup>. Karen has gained experience at the Steuben town office, so we are sure she'll bring a lot to the team.
- **Systems Building/Training**- On March 3<sup>rd</sup>, we had our third day of staff training/systems building. Our focus this week was on better understanding two processes that are often dealt with: site plan applications and building permit applications. Members of the Planning Board joined us for the discussion of the site plan applications, and it was good to have our newest staff member, Allie Kaehrl, present for that discussion as she'll be the staff point person for the Planning Board. We focused on the application itself, defining steps, handling of funds, and paperwork. Similarly, in the afternoon we did the same process examining the building permit application process. There were some features of the process that not everyone was aware of, so we're hopeful that as we redesign applications, FAQ sheets, examples, that it'll result in a better experience for residents. Our next training day is April 15<sup>th</sup> where we hope to focus on the Plumbing application permit process and interaction with the Licensed Plumbing Inspector.
- **RFPs, Invitations for Bid, and Estimates**- We have either received or in the process of requesting estimates for various work this year – mowing of town properties, renovations to the Town Park for the redesign we've been working on the Schoodic Scenic Byway Committee, and the grading of town roads. In the last two weeks, we have issued Invitations for Bids for the repairs to Crowley Island Causeway and for operation of the Transfer Station. The bid deadlines for each of those is March 20<sup>th</sup> and we expect to award those on March 26<sup>th</sup>. We will be working to put together IFBs for road prep, paving, and for property revaluation.

- The Congressional Spending Grant deadline is next Wednesday, to pull together information to apply for funding for fire truck.

## *Old Business*

### Signing of Municipal Release Deeds for foreclosed, tax-acquired properties

The Select Board signed two quitclaim municipal release deeds for the following foreclosed, tax-acquired properties:

- Area Properties – Map 007 Lot 007-12
- Daniel Whynott & Page Elizabeth Jacobs – Map 004 Lot 012-A

## *New Business*

### Approval of Paper Talks subscription/advertisement

Town Clerk Brianna Mitchell provided the Paper Talks subscription information in the Select Board packets. She explained this is the annual subscription we normally purchase. Several Gouldsboro residents will be included in this edition that will be release late August. **Mr. Mitchell made a motion to continue the Paper Talks subscription for \$292; 2<sup>nd</sup> by Mr. McKenzie. Passed 5/0.**

### Appointment of Budget Committee members

Lynn Altvater  
Mark Altvater  
John Eck  
Dwight Rodgers  
Phil Tiffany

**Ms. Weaver made a motion to appoint the following members to the Budget Committee; 2<sup>nd</sup> by Mr. Mitchell. Passed 5/0.**

### Appointment of EMS Advisory Board

Barbara Bragdon  
Frank Minutillo  
Vicki Rea  
Jim Guest

**Ms. Weaver made a motion to appoint the following members to the EMS Advisory Board; 2<sup>nd</sup> by Mr. Mitchell. Passed 5/0.**

### Appointment of Facilities Advisory Committee

Mark Altvater  
Al Dimarco  
Brianna Mitchell  
Paul Shoemaker  
Phil Tiffany

**Ms. Weaver made a motion to appoint the following members to the Facilities Advisory Board; 2<sup>nd</sup> by Mr. Mitchell. Passed 5/0.**

Consideration of request by Coastal Resilience Committee to submit grant application on behalf of the town with required grant match of approximately \$3,000

Tom McKeag reported the South Gouldsboro breakwater. **Mr. McKenzie made a motion to move forward with the grant application and match up to \$3,000 if granted; 2<sup>nd</sup> by Mr. Mitchell. Passed 5/0.**

Discussion of possible events to celebrate the country's 250<sup>th</sup> Anniversary on July 4, 2026

The Vets' Committee would like to hold a kid patriotic bike decorating contest the weekend before July 4<sup>th</sup>. The Committee would also like to do a patriotic scarecrow decorating contest in September. The Select Board discussed about possible doing a big cookout at the ball field at the Rec Center the weekend before July 4<sup>th</sup>! The Select Board would like to discuss this at the next Select Board meeting.

**PUBLIC COMMENT**

Nothing at this time.

**FISCAL YEAR 2027 BUDGET WORKSHOP – Introduction to FY2027 Budget; Review of Insurances**

Town Manager Joshua McIntyre started off the budget workshop with the following notes:

**Assumptions & Items of Note:**

- Department heads were asked to enter a 2.8% raise for employees as a starting point.  
Exceptions:
  - Fire – restructuring needs to occur with staff and operating policies that govern stipends
  - EMS – Andi is advocating for a revamped compensation structure that rewards years of experience and tenure with Schoodic EMS.
  - Administration: Josh added back funds for temporary help, partial year of funding for an Island Institute Fellow; new hire comes in at higher pay rate.
  - Town Property: Josh added additional hours this fiscal year for work at Jone Pond
  - Public Works: CEO's salary was adjusted mid-year, and we've now added a second full-time position.
- Josh recommends a single warrant article for the town's operating budget in FY27. Operating is everything except Reserves, County Tax, and Education.
- Expect additional revenue to offset additional expenses in EMS. This will be addressed in more detail at workshops on 3/26 (Revenue) and 4/2 (EMS).

**What's New**

- Earned Paid Leave – all departments where we have part-time employees should now have this expense line
- Budget includes provision for two new employees – one in Public Works (already on board) and a third full-time EMS employee
- Added two months of funding for an Island Institute Fellow for May-June 2027
- Added back previous provision for temporary help in Administration that was removed for FY26
- Planning Board line items were added for postage and supplies
- Added an expense line for heat at transfer station so Donna doesn't freeze
- Added lines for mowing and repair at Town Park

- In Public Works, added additional expense for road assessment software
- Additional costs for adding partial coverage of Family health insurance (see below)

**Initial Request**

- RSU24 budget had been only an estimate on my part when this figure was entered. Josh assumed an 8% increase.
- EMS Retirement had been overestimated which was reduced in Manager’s Request
- Health insurance costs were assumed to cover 70% of Family coverage for 12 employees

**Manager’s Request**

- Not counting Reserves or Insurance, departmental increases vary from 3.5% (Public Safety) to 14.7% (Town Property)
- Mary C. provided an update late on 3/11 that resulted in revised Education budget up 4.5% for FY27
- Health insurance costs were assumed to cover 50% of Family coverage for 12 employees (\$94k less than in Initial Request)

**ADJOURN: Mr. McKenzie moved to adjourn the meeting at 7:01PM; 2<sup>nd</sup> by Mr. Mitchell. Passed 5/0.**

Respectfully submitted,  
 Brianna L. Mitchell, Town Clerk

*Please note: These minutes are not verbatim. A tape recording of the meeting is available at the Town Office during regular business hours.*

**Enclosures:** Agenda, Special Town Meeting Warrant 03.12.26, Proposed Fire/EMS Department Ordinance, Proposed Budget Committee Ordinance, Minutes of 02.26.26, Minutes of 03.05.26, AP Warrant #42, Payroll Warrant #43, Municipal Release Deed for Area Properties LLC, Municipal Release Deed for Daniel Whynott, Treasurers Report, YTD Expense Report 03.10.26, CEO Report, Town Managers Report, Paper Talks Subscription Request, Coastal Resilience Proposal Memo, MaineBiz Article, 2026-2028 DOT Project List, FY27 Budget Introduction Memo, Custom Budget Report 03.12.26, Budget History & Summary Memo, Insurance Calculations Sheet, Health Insurance Worksheet, MMA Workers Comp Calculations (3), MMA Unemployment Compensation Fund Memo (2).

**SELECT BOARD  
 Minutes of February 26, 2026 and Approval on March 12, 2026**

\_\_\_\_\_  
 Robert Harmon, *Chair*

\_\_\_\_\_  
 Danny Mitchell, Jr., *Vice Chair*

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 Peter McKenzie II

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 Jacqueline Weaver

\_\_\_\_\_  
 Johnathan Renwick

**MINUTES OF MARCH 19, 2026**  
**GOULDSBORO SELECT BOARD BUDGET WORKSHOP**

**Zoom Meeting**

<https://us02web.zoom.us/j/8018727702?pwd=WjJmUFhyWVNKZmphOUdoTTdwbDRLUT09>

**Meeting ID: 801 872 7702**

**Password: 4uFgxX**

Present: Robert Harmon, Danny Mitchell Jr., Peter McKenzie II, Jacqueline Weaver,  
Johnathan Renwick

Staff: Town Manager Joshua McIntyre (Zoom)  
Town Clerk Brianna L. Mitchell  
Police Chief James Malloy  
Fire Chief Gary Greenlaw  
Assistant Fire Chief Roy Chandler

Audience: 6 (Six)

Zoom: 1 (One)

Meeting held at the Gouldsboro Town Office.

**Mr. Harmon called the meeting to order at 4:30PM.**

**FISCAL YEAR 2027 BUDGET WORKSHOP – Fire Department, Police Department,  
Administration Budget**

Town Manager Josh McIntyre welcomed all for attending the Budget Workshop. Josh reported he met with Mr. Harmon and Fire Chief Greenlaw to go over the inventory of fire trucks. Josh has included a list of the fire truck inventory for all to see and plans for each truck.

**FIRE DEPARTMENT**

Town Clerk Brianna Mitchell worked with Fire Chief Greenlaw regarding the Fire Department Budget. The roster of firefighters is thin compared with the past. Dwight Rodgers mentioned there's a typo on the Medicare line, 40-02-10-04, percentage should be 1.45%, not 6.2%.

The Select Board asked if the trainings line, 40-02-40-04, is enough for the year? Assistant Fire Chief Roy Chandler mentioned Pine Point Training will come in to do some trainings for Gouldsboro and Winter Harbor Fire Department so the two towns can split the cost of training. He believes that will be enough.

The Select Board would like to increase salaries 5% for the Fire Chief and Assistant Fire Chief.

Town Manager Josh McIntyre will bring a formal request to next week's Select Board meeting to sell 4 fire trucks.

The Select Board thinks the Fire Department budget looks good.

**POLICE DEPARTMENT**

Town Clerk Brianna Mitchell worked with Chief Malloy regarding the Police Department budget. The Select Board would like to do 6% increase on salary lines across all departments for Town employees. That would include 2.8% COLA and 3.2% merit raise for employees, and Josh has discretion to apply the merit to employees how he sees fit.

The Select Board asked if the new K9 Aspen is included in the K9 figures and insurance? Chief Malloy mentioned she is not included in these numbers. The Select Board would like to add money in to cover the cost of the new K9. Brianna will look into insurance costs and expenses and add it into the budget.

The Select Board agrees the Police Department budget looks good.

**ADMINISTRATION**

Town Manager Josh McIntyre mentioned in line 10-01-30-06, we are going to add \$8,000 to finance the upgrade to a new website.

Mr. Harmon would like the budget committee to look at capital improvement future plans. We are so far behind on maintaining town property and need to play catchup. He would like to make sure it's adequate and we are on a good schedule to make these improvements without needing to increase budget by large amounts.

The Select Board agrees the Administration budget looks good.

**ADJOURN:** Mr. Mitchell moved to adjourn the meeting at 5:46PM; 2<sup>nd</sup> by Mr. McKenzie. Passed 5/0.

Respectfully submitted,  
Brianna L. Mitchell, Town Clerk

*Please note: These minutes are not verbatim. A tape recording of the meeting is available at the Town Office during regular business hours.*

**Enclosures:** Agenda, Fire Department Budget, Fire Truck Inventory List, Police Department Budget, Administration Budget, Custom Budget Report 03.16.26.

**SELECT BOARD**

**Minutes of March 19, 2026 and Approval on March 26, 2026**

\_\_\_\_\_  
**Robert Harmon, Chair**

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**Danny Mitchell, Jr., Vice Chair**

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**Peter McKenzie II**

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**Jacqueline Weaver**

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**Johnathan Renwick**

**A / P Check Register**  
Bank: BAR HARBOR BANKING & TRUST

Type	Check	Amount	Date	Wrnt	Payee
R	16378	30.65	03/27/26	45	0014 ANDERSON MARINE & HARDWARE
R	16379	3,742.15	03/27/26	45	0302 CENTRAL MAINE COST RECOVERY, LLC
R	16380	174.00	03/27/26	45	1004 CONSOLIDATED COMMUNICATIONS
R	16381	1,658.50	03/27/26	45	1218 DM&J WASTE
R	16382	1,462.16	03/27/26	45	0341 EAGLE POINT ENERGY CENTER, LLC
R	16383	100.00	03/27/26	45	0100 HANCOCK COUNTY REGISTRY OF DEEDS
R	16384	71.98	03/27/26	45	0587 MAINE MILITARY SUPPLY, INC.
R	16385	9,655.50	03/27/26	45	0293 MAINE MUNICIPAL ASSOCIATION
R	16386	77.78	03/27/26	45	1563 MAINE MUNICIPAL ASSOCIATION
R	16387	60.00	03/27/26	45	1491 MAINE TOWN & CITY CLERKS ASSOCIATION
R	16388	355.41	03/27/26	45	1705 MCKESSON MEDICAL - SURGICAL
R	16389	60.00	03/27/26	45	1382 MICHAEL PINKHAM
R	16390	203.83	03/27/26	45	1729 NORTHERN LIGHT HEALTH - ME COAST HOSPITAL
R	16391	560.00	03/27/26	45	1684 NORTHERN LIGHT MEDICAL TRANSPORT
R	16392	221.52	03/27/26	45	1531 PITNEY BOWES GLOBAL FINANCIAL SERVI
R	16393	101.37	03/27/26	45	0287 PYE- BARKER FIRE & SAFETY
R	16394	409.96	03/27/26	45	1281 US BANK EQUIPMENT FINANCE
P	99999	455.82	03/27/26	45	1755 WEX BANK
<b>Total</b>		<b>19,400.63</b>			

<b>Count</b>	
Checks	18
Voids	0

Warrant 45

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
<b>00014 ANDERSON MARINE &amp; HARDWARE</b>						
0392	16378	03	FEB. STATEMENT 2026	2/2026 STATEMEN		
CONF. ROOM WALL MATERIAL			E 30-01-35-01		16.28	0.00
			TOWNPROPERTY / TOWN OFFICE - REPAIRS / BUILDINGS			
EMS BIKE RACK			E 40-03-30-08		14.37	0.00
			PUBLICSAFETY / AMBULANCE - SUPPLIES / GENERAL			
			<b>Vendor Total-</b>		<b>30.65</b>	
<b>00302 CENTRAL MAINE COST RECOVERY, LLC</b>						
0392	16379	03	2025 EMS BILLING 1/5/2026	INV#GLDSBR2025		
2025 EMS BILLING			E 40-03-20-27		3,029.15	0.00
			PUBLICSAFETY / AMBULANCE - SERVICES / CONTRACTOR			
			<b>Invoice Total-</b>		<b>3,029.15</b>	
0392	16379	03	GLDSBR - 2026 Q1	03202026		
EMS INCIDENT REPORTS			E 40-03-20-27		713.00	0.00
			PUBLICSAFETY / AMBULANCE - SERVICES / CONTRACTOR			
			<b>Invoice Total-</b>		<b>713.00</b>	
			<b>Vendor Total-</b>		<b>3,742.15</b>	
<b>01004 CONSOLIDATED COMMUNICATIONS</b>						
0392	16380	03	1198429046 MARCH	03/18/2026		
Town Office			E 30-01-15-02		174.00	0.00
			TOWNPROPERTY / TOWN OFFICE - UTILITIES / COMMUNICATE			
			<b>Vendor Total-</b>		<b>174.00</b>	
<b>01218 DM&amp;J WASTE</b>						
0392	16381	03	3/16/2026	INV#161678		
9.78T @ \$125.00			E 50-07-20-25		1,222.50	0.00
			PUBLIC WORKS / TRANSFER STA - SERVICES / DISPOSAL			
ROLLOFF transport fee			E 50-07-20-25		436.00	0.00
			PUBLIC WORKS / TRANSFER STA - SERVICES / DISPOSAL			
			<b>Vendor Total-</b>		<b>1,658.50</b>	
<b>00341 EAGLE POINT ENERGY CENTER, LLC</b>						
0392	16382	03	3/13/26	2610		
3.62T X \$90.93			E 50-05-20-15		329.17	0.00
			PUBLIC WORKS / SW & RECYCLE - SERVICES / WASTE DISP			
			<b>Invoice Total-</b>		<b>329.17</b>	
0392	16382	03	2/28/2026	INV#5419BYPASS		
4.75T X \$90.93			E 50-05-20-15		431.92	0.00
			PUBLIC WORKS / SW & RECYCLE - SERVICES / WASTE DISP			
			<b>Invoice Total-</b>		<b>431.92</b>	
0392	16382	03	3/8/2026	INV#5459BYPASS		
2.94T X \$90.93			E 50-05-20-15		267.33	0.00
			PUBLIC WORKS / SW & RECYCLE - SERVICES / WASTE DISP			
4.77T X \$90.93			E 50-05-20-15		433.74	0.00
			PUBLIC WORKS / SW & RECYCLE - SERVICES / WASTE DISP			
			<b>Invoice Total-</b>		<b>701.07</b>	
			<b>Vendor Total-</b>		<b>1,462.16</b>	
<b>00100 HANCOCK COUNTY REGISTRY OF DEEDS</b>						
0392	16383	03	1 LIEN DISCHARGE-GEEL	1 DISCHARGE		
recording/discharge			R 04-01		25.00	0.00
			SERVICE CHG - LIEN FEES			

Warrant 45

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description	Account	Proj				
<b>Invoice Total-</b>					<b>25.00</b>	
0392	16383	03	AREA PROPERTIES, LLC	M007L007-12		
recording/discharge	R 04-01				25.00	0.00
	SERVICE CHG - LIEN FEES					
<b>Invoice Total-</b>					<b>25.00</b>	
0392	16383	03	DANIEL WHYNOTT	M004L012A		
recording/discharge	R 04-01				25.00	0.00
	SERVICE CHG - LIEN FEES					
<b>Invoice Total-</b>					<b>25.00</b>	
0392	16383	03	LEIN RELEASE - GILMOUR			
recording/discharge	R 04-01				25.00	0.00
	SERVICE CHG - LIEN FEES					
<b>Invoice Total-</b>					<b>25.00</b>	
<b>Vendor Total-</b>					<b>100.00</b>	
<b>00587 MAINE MILITARY SUPPLY, INC.</b>						
0392	16384	03	INV#651001	3/19/26		
9MM AMMO	E 40-01-30-08				71.98	0.00
	PUBLICSAFETY / POLICE - SUPPLIES / GENERAL					
<b>Vendor Total-</b>					<b>71.98</b>	
<b>00293 MAINE MUNICIPAL ASSOCIATION</b>						
0392	16385	03	4/1/2026 WORKERS COMP.	INV#101875		
WORKERS COMP.	E 53-01-25-03				9,655.50	0.00
	INSURANCE / INSURANCE - INSURANCE / WORKERS COMP					
<b>Vendor Total-</b>					<b>9,655.50</b>	
<b>01563 MAINE MUNICIPAL ASSOCIATION</b>						
0392	16386	03	3/20/2026A.KAEHRLE BCKGRD	INV#0000570055		
A.KAEHRLE BACKGROUND CHEC	E 10-01-40-01				77.78	0.00
	ADMIN / ADMIN - STAFF / DUES					
<b>Vendor Total-</b>					<b>77.78</b>	
<b>01491 MAINE TOWN &amp; CITY CLERKS ASSOCIATION</b>						
0392	16387	03	INV#1000507392	2026 MTCCA		
Staff Training	E 10-01-40-04				60.00	0.00
	ADMIN / ADMIN - STAFF / TRAINING					
<b>Vendor Total-</b>					<b>60.00</b>	
<b>01705 MCKESSON MEDICAL - SURGICAL</b>						
0392	16388	03	3/17/2026	INV#86593102		
EMS SUPPLIES	E 40-03-30-14				355.41	0.00
	PUBLICSAFETY / AMBULANCE - SUPPLIES / EMS					
<b>Vendor Total-</b>					<b>355.41</b>	
<b>01382 MICHAEL PINKHAM</b>						
0392	16389	03	DEC25, JAN26 & FEB 26	PHONE BILL		
phone reimbursement	E 20-12-15-02				60.00	0.00
	SERVICES / SHELL - UTILITIES / COMMUNICATE					
<b>Vendor Total-</b>					<b>60.00</b>	
<b>01729 NORTHERN LIGHT HEALTH - ME COAST HOSPITAL</b>						
0392	16390	03	10/14/2025 QTR. 1	INV#MC-25287004		
QTR 1 EMS PHARM.	E 40-03-30-20				203.83	0.00
	PUBLICSAFETY / AMBULANCE - SUPPLIES / MED SUPPLIES					

Warrant 45

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
<b>Vendor Total-</b>					<b>203.83</b>	
<b>01684 NORTHERN LIGHT MEDICAL TRANSPORT</b>						
0392	16391	03	10/20/2025 RUN#51309	3/5/2026		
ALS BACKUP 10/20/2025			E 40-03-20-27		280.00	0.00
			PUBLICSAFETY / AMBULANCE - SERVICES / CONTRACTOR			
<b>Invoice Total-</b>					<b>280.00</b>	
0392	16391	03	12/28/2025 RUN#62324	3/5/2026		
ALS BACKUP 12/28/2025			E 40-03-20-27		280.00	0.00
			PUBLICSAFETY / AMBULANCE - SERVICES / CONTRACTOR			
<b>Invoice Total-</b>					<b>280.00</b>	
<b>Vendor Total-</b>					<b>560.00</b>	
<b>01531 PITNEY BOWES GLOBAL FINANCIAL SERVI</b>						
0392	16392	03	3322201265	JAN-APR LEASE		
POSTAGE MACHINE			E 10-01-30-02		221.52	0.00
			ADMIN / ADMIN - SUPPLIES / POSTAGE			
<b>Vendor Total-</b>					<b>221.52</b>	
<b>00287 PYE- BARKER FIRE &amp; SAFETY</b>						
0392	16393	03	8089318	APRIL-JUNE 2026		
APRIL-JUNE 2026			E 30-01-15-08		101.37	0.00
			TOWNPROPERTY / TOWN OFFICE - UTILITIES / SECURITY			
<b>Vendor Total-</b>					<b>101.37</b>	
<b>01281 US BANK EQUIPMENT FINANCE</b>						
0392	16394	03	INV#577210453	APRIL 2026		
TOWN OFC COPIER LEASE			E 10-01-30-01		409.96	0.00
			ADMIN / ADMIN - SUPPLIES / COPIER/FEES			
<b>Vendor Total-</b>					<b>409.96</b>	
<b>01755 WEX BANK</b>						
0392	99999	03	ACCT:0460-00-242368-9	MARCH 2026		
PD FUEL PURCHASES			E 40-01-30-03		455.82	0.00
			PUBLICSAFETY / POLICE - SUPPLIES / VEHICLE FUEL			
<b>Vendor Total-</b>					<b>455.82</b>	
<b>Prepaid Total-</b>					<b>455.82</b>	
<b>Current Total-</b>					<b>18,944.81</b>	
<b>EFT Total-</b>					<b>0.00</b>	
<b>Warrant Total-</b>					<b>19,400.63</b>	

TO THE TREASURER OF THE TOWN OF GOULDSBORO:  
THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS  
LISTED ABOVE THE SUM SET AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO  
THE PARTIES NAMED IN THIS SCHEDULE.

_____	_____	_____
ROBERT HARMON	JACQUELINE WEAVER	PETER MCKENZIE
_____	_____	
DANNY MITCHELL JR	JOHNATHAN RENWICK	

# Treasurer's Report

03/26/2026

## Bank: 1 - BAR HARBOR BANKING & TRUST

STATEMENT DATE 02/28/2026

		<u>AMOUNT</u>	<u>COUNT</u>
<b>BEGINNING BALANCE</b>		<b>1,976,270.75</b>	
DEPOSITS ON STATEMENT	+	0.00	0
RETURNED CHECKS	-	0.00	0
INTEREST	+	0.00	0
OTHER CREDITS	+	0.00	0
CASHED CHECKS	-	0.00	0
OTHER DEBITS	-	0.00	0
<b>STATEMENT BALANCE</b>		<b>1,976,270.75</b>	
OUTSTANDING DEPOSITS	+	3,099.01	4
OUTSTANDING CHECKS	-	99,960.35	55
OUTSTANDING OTHER	+	-21,443.28	4
<b>CHECKBOOK AT STATEMENT</b>		<b>1,857,966.13</b>	
OTHER DEPOSITS	+	780,254.45	47
ISSUED CHECKS	-	507,558.48	63
ISSUED OTHER	+	-44,887.98	7
<b>CURRENT CHECKBOOK</b>		<b>2,085,774.12</b>	

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
10 - GENERAL ADMINISTRATION	414,263.00	414,263.00	96,441.39	76.72
<b>01 - ADMINISTRATION</b>	<b>414,263.00</b>	<b>414,263.00</b>	<b>96,441.39</b>	<b>76.72</b>
10 - PERSONNEL	333,713.00	333,713.00	73,870.83	77.86
01 - SALARIES	284,500.00	284,500.00	59,629.66	79.04
03 - FICA	17,639.00	17,639.00	5,247.76	70.25
04 - MEDICARE	4,125.00	4,125.00	1,227.09	70.25
05 - RETIREMENT	26,027.00	26,027.00	17,169.53	34.03
08 - ME PAID FAMILY MEDICAL LEAVE	1,422.00	1,422.00	745.36	47.58
09 - MainePERS	0.00	0.00	-9,762.24	----
10 - MaineSTART	0.00	0.00	-386.33	----
15 - UTILITIES	200.00	200.00	40.10	79.95
02 - COMMUNICATIONS	200.00	200.00	40.10	79.95
20 - SERVICES	21,850.00	21,850.00	8,770.71	59.86
02 - ADVERTISING	1,800.00	1,800.00	1,278.53	28.97
03 - TOWN REPORT	4,400.00	4,400.00	4,400.00	0.00
04 - ACCOUNTING	11,000.00	11,000.00	-61.50	100.56
07 - ELECTION	1,700.00	1,700.00	203.68	88.02
08 - NEWSLETTER	150.00	150.00	150.00	0.00
10 - RECORDS MANAGEMENT	2,800.00	2,800.00	2,800.00	0.00
30 - SUPPLIES & EQUIPMENT	48,000.00	48,000.00	10,047.00	79.07
01 - COPIER LEASE & FEES	9,200.00	9,200.00	2,283.69	75.18
02 - POSTAGE	7,200.00	7,200.00	1,568.75	78.21
06 - COMPUTER SOFTWARE	21,000.00	21,000.00	473.73	97.74
07 - COMPUTER HARDWARE	3,000.00	3,000.00	2,777.41	7.42
08 - GENERAL SUPPLIES	7,000.00	7,000.00	2,806.07	59.91
19 - SPECIAL PROJECTS	600.00	600.00	137.35	77.11
40 - STAFF	10,500.00	10,500.00	3,712.75	64.64
01 - DUES/LICENSES	4,500.00	4,500.00	-629.92	114.00
03 - TRAVEL	2,000.00	2,000.00	1,628.59	18.57
04 - TRAINING	4,000.00	4,000.00	2,714.08	32.15

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
20 - SERVICES & COMMITTEES CONT'D				
20 - SERVICES & COMMITTEES	135,711.00	135,711.00	45,822.43	66.24
<b>01 - ASSESSORS</b>	<b>42,281.00</b>	<b>42,281.00</b>	<b>13,917.82</b>	<b>67.08</b>
10 - PERSONNEL	20,381.00	20,381.00	5,402.89	73.49
01 - SALARIES	18,845.00	18,845.00	4,994.50	73.50
03 - FICA	1,169.00	1,169.00	314.06	73.13
04 - MEDICARE	273.00	273.00	73.04	73.25
08 - ME PAID FAMILY MEDICAL LEAVE	94.00	94.00	21.29	77.35
20 - SERVICES	16,100.00	16,100.00	8,125.00	49.53
11 - TAX MAP UPDATING	1,600.00	1,600.00	1,600.00	0.00
27 - INDEPENDENT CONTRACTOR	14,500.00	14,500.00	6,525.00	55.00
30 - SUPPLIES & EQUIPMENT	5,800.00	5,800.00	389.93	93.28
02 - POSTAGE	80.00	80.00	50.00	37.50
06 - COMPUTER SOFTWARE	5,600.00	5,600.00	226.22	95.96
08 - GENERAL SUPPLIES	120.00	120.00	113.71	5.24
<b>03 - VETERANS GRAVES</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>
35 - REPAIRS & MAINTENANCE	4,900.00	4,900.00	4,900.00	0.00
03 - GROUNDS	4,900.00	4,900.00	4,900.00	0.00
<b>04 - CIVIL EMERGENCY PREPAREDNESS</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>624.06</b>	<b>56.96</b>
15 - UTILITIES	700.00	700.00	282.25	59.68
02 - COMMUNICATIONS	700.00	700.00	282.25	59.68
30 - SUPPLIES & EQUIPMENT	750.00	750.00	341.81	54.43
08 - GENERAL SUPPLIES	750.00	750.00	341.81	54.43
<b>06 - GENERAL ASSISTANCE</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
15 - UTILITIES	1,000.00	1,000.00	1,000.00	0.00
05 - GA VOUCHER	1,000.00	1,000.00	1,000.00	0.00
<b>07 - HARBOR MASTER</b>	<b>23,782.00</b>	<b>23,782.00</b>	<b>6,105.00</b>	<b>74.33</b>
10 - PERSONNEL	23,112.00	23,112.00	5,920.00	74.39
01 - SALARIES	21,370.00	21,370.00	5,394.04	74.76
03 - FICA	1,325.00	1,325.00	339.45	74.38
04 - MEDICARE	310.00	310.00	79.51	74.35
08 - ME PAID FAMILY MEDICAL LEAVE	107.00	107.00	107.00	0.00
20 - SERVICES	70.00	70.00	70.00	0.00
02 - ADVERTISING	70.00	70.00	70.00	0.00
40 - STAFF	600.00	600.00	115.00	80.83
01 - DUES/LICENSES	600.00	600.00	115.00	80.83
<b>08 - RECREATION</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>-817.77</b>	<b>123.36</b>
20 - SERVICES	3,500.00	3,500.00	-817.77	123.36
31 - SPECIAL EVENTS	3,500.00	3,500.00	-817.77	123.36
<b>09 - SOLID WASTE</b>	<b>250.00</b>	<b>250.00</b>	<b>199.61</b>	<b>20.16</b>
30 - SUPPLIES & EQUIPMENT	250.00	250.00	199.61	20.16
06 - COMPUTER SOFTWARE	0.00	0.00	-50.39	----
08 - GENERAL SUPPLIES	250.00	250.00	250.00	0.00
<b>10 - PLANNING BOARD</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>3,026.39</b>	<b>40.66</b>
20 - SERVICES	300.00	300.00	72.14	75.95
02 - ADVERTISING	300.00	300.00	72.14	75.95
30 - SUPPLIES & EQUIPMENT	0.00	0.00	-15.75	----
06 - COMPUTER SOFTWARE	0.00	0.00	-15.75	----
40 - STAFF	4,800.00	4,800.00	2,970.00	38.13
01 - DUES/LICENSES	1,600.00	1,600.00	5.00	99.69
02 - FEES	3,000.00	3,000.00	3,000.00	0.00
04 - TRAINING	200.00	200.00	-35.00	117.50

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
<b>20 - SERVICES &amp; COMMITTEES CONT'D</b>				
<b>11 - PLUMBING INSPECTOR</b>	<b>1,623.00</b>	<b>1,623.00</b>	<b>1,598.47</b>	<b>1.51</b>
10 - PERSONNEL	1,623.00	1,623.00	1,598.47	1.51
01 - SALARIES	1,500.00	1,500.00	1,500.00	0.00
03 - FICA	93.00	93.00	93.00	0.00
04 - MEDICARE	22.00	22.00	22.00	0.00
08 - ME PAID FAMILY MEDICAL LEAVE	8.00	8.00	-16.53	306.63
<b>12 - SHELLFISH COMMITTEE</b>	<b>50,200.00</b>	<b>50,200.00</b>	<b>15,143.85</b>	<b>69.83</b>
10 - PERSONNEL	35,370.00	35,370.00	11,415.25	67.73
01 - SALARIES	32,704.00	32,704.00	10,621.50	67.52
03 - FICA	2,028.00	2,028.00	664.84	67.22
04 - MEDICARE	474.00	474.00	155.20	67.26
08 - ME PAID FAMILY MEDICAL LEAVE	164.00	164.00	-26.29	116.03
15 - UTILITIES	240.00	240.00	80.00	66.67
02 - COMMUNICATIONS	240.00	240.00	80.00	66.67
20 - SERVICES	140.00	140.00	140.00	0.00
02 - ADVERTISING	140.00	140.00	140.00	0.00
30 - SUPPLIES & EQUIPMENT	14,100.00	14,100.00	3,158.60	77.60
03 - VEHICLE FUEL	2,000.00	2,000.00	1,230.89	38.46
04 - VEHICLE MAINTENANCE	2,000.00	2,000.00	1,827.71	8.61
05 - OTHER EQUIPMENT	10,100.00	10,100.00	100.00	99.01
40 - STAFF	350.00	350.00	350.00	0.00
03 - TRAVEL	200.00	200.00	200.00	0.00
04 - TRAINING	150.00	150.00	150.00	0.00
<b>14 - BOARD OF APPEALS</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>0.00</b>
40 - STAFF	125.00	125.00	125.00	0.00
04 - TRAINING	125.00	125.00	125.00	0.00
<b>15 - SCENIC BYWAY</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	1,500.00	1,500.00	0.00	100.00
11 - MISC	1,500.00	1,500.00	0.00	100.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
30 - TOWN PROPERTY CONT'D				
30 - TOWN PROPERTY	137,020.00	137,020.00	34,781.59	74.62
<b>01 - TOWN OFFICE</b>	<b>21,103.00</b>	<b>21,103.00</b>	<b>6,554.18</b>	<b>68.94</b>
10 - PERSONNEL	2,673.00	2,673.00	1,492.98	44.15
01 - SALARIES	2,472.00	2,472.00	1,378.54	44.23
03 - FICA	153.00	153.00	85.39	44.19
04 - MEDICARE	36.00	36.00	20.21	43.86
08 - ME PAID FAMILY MEDICAL LEAVE	12.00	12.00	8.84	26.33
15 - UTILITIES	13,230.00	13,230.00	3,467.63	73.79
01 - ELECTRICITY	3,000.00	3,000.00	1,091.22	63.63
02 - COMMUNICATIONS	5,000.00	5,000.00	1,257.45	74.85
03 - HEAT	4,650.00	4,650.00	1,180.94	74.60
08 - SECURITY SERVICES	380.00	380.00	-261.98	168.94
10 - PROPANE	200.00	200.00	200.00	0.00
20 - SERVICES	1,900.00	1,900.00	1,438.00	24.32
12 - MOWING	900.00	900.00	438.00	51.33
27 - INDEPENDENT CONTRACTOR	1,000.00	1,000.00	1,000.00	0.00
30 - SUPPLIES & EQUIPMENT	1,700.00	1,700.00	666.23	60.81
08 - GENERAL SUPPLIES	1,700.00	1,700.00	666.23	60.81
35 - REPAIRS & MAINTENANCE	1,600.00	1,600.00	-510.66	131.92
01 - BUILDINGS	1,600.00	1,600.00	-510.66	131.92
<b>02 - COMMUNITY CENTER</b>	<b>19,504.00</b>	<b>19,504.00</b>	<b>8,795.23</b>	<b>54.91</b>
10 - PERSONNEL	6,884.00	6,884.00	1,679.93	75.60
01 - SALARIES	6,365.00	6,365.00	1,551.57	75.62
03 - FICA	395.00	395.00	97.95	75.20
04 - MEDICARE	92.00	92.00	22.50	75.54
08 - ME PAID FAMILY MEDICAL LEAVE	32.00	32.00	7.91	75.28
15 - UTILITIES	7,620.00	7,620.00	4,634.64	39.18
01 - ELECTRICITY	1,600.00	1,600.00	264.54	83.47
02 - COMMUNICATIONS	720.00	720.00	720.00	0.00
03 - HEAT	5,100.00	5,100.00	3,450.10	32.35
10 - PROPANE	200.00	200.00	200.00	0.00
20 - SERVICES	1,700.00	1,700.00	840.00	50.59
12 - MOWING	1,700.00	1,700.00	840.00	50.59
30 - SUPPLIES & EQUIPMENT	250.00	250.00	98.65	60.54
08 - GENERAL SUPPLIES	250.00	250.00	98.65	60.54
35 - REPAIRS & MAINTENANCE	3,050.00	3,050.00	1,542.01	49.44
01 - BUILDINGS	2,800.00	2,800.00	1,292.01	53.86
10 - BALLFIELD	250.00	250.00	250.00	0.00
<b>03 - JONES POND</b>	<b>8,717.00</b>	<b>8,717.00</b>	<b>7,278.42</b>	<b>16.50</b>
10 - PERSONNEL	5,717.00	5,717.00	4,084.32	28.56
01 - SALARIES	5,280.00	5,280.00	3,768.95	28.62
03 - FICA	330.00	330.00	236.75	28.26
04 - MEDICARE	80.00	80.00	58.18	27.28
08 - ME PAID FAMILY MEDICAL LEAVE	27.00	27.00	20.44	24.30
15 - UTILITIES	0.00	0.00	261.60	----
01 - ELECTRICITY	0.00	0.00	261.60	----
30 - SUPPLIES & EQUIPMENT	500.00	500.00	500.00	0.00
08 - GENERAL SUPPLIES	500.00	500.00	500.00	0.00
35 - REPAIRS & MAINTENANCE	2,500.00	2,500.00	2,432.50	2.70
01 - BUILDINGS	2,500.00	2,500.00	2,432.50	2.70
<b>04 - FIRE STATION 1</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>-277.69</b>	<b>105.79</b>
15 - UTILITIES	2,800.00	2,800.00	1,060.71	62.12

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
<b>30 - TOWN PROPERTY CONT'D</b>				
01 - ELECTRICITY	2,800.00	2,800.00	1,060.71	62.12
30 - SUPPLIES & EQUIPMENT	600.00	600.00	-152.62	125.44
08 - GENERAL SUPPLIES	600.00	600.00	-152.62	125.44
35 - REPAIRS & MAINTENANCE	1,400.00	1,400.00	-1,185.78	184.70
01 - BUILDINGS	1,400.00	1,400.00	-1,185.78	184.70
<b>05 - FIRE STATION 2</b>	<b>13,890.00</b>	<b>13,890.00</b>	<b>4,463.76</b>	<b>67.86</b>
15 - UTILITIES	10,350.00	10,350.00	2,531.48	75.54
01 - ELECTRICITY	3,750.00	3,750.00	1,283.95	65.76
02 - COMMUNICATIONS	4,000.00	4,000.00	-121.59	103.04
03 - HEAT	2,400.00	2,400.00	1,169.12	51.29
10 - PROPANE	200.00	200.00	200.00	0.00
30 - SUPPLIES & EQUIPMENT	540.00	540.00	262.82	51.33
08 - GENERAL SUPPLIES	540.00	540.00	262.82	51.33
35 - REPAIRS & MAINTENANCE	3,000.00	3,000.00	1,669.46	44.35
01 - BUILDINGS	3,000.00	3,000.00	1,669.46	44.35
<b>06 - FIRE STATION 3</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>2,796.42</b>	<b>50.51</b>
15 - UTILITIES	5,100.00	5,100.00	2,681.94	47.41
01 - ELECTRICITY	1,200.00	1,200.00	370.96	69.09
02 - COMMUNICATIONS	700.00	700.00	347.25	50.39
03 - HEAT	3,000.00	3,000.00	1,763.73	41.21
10 - PROPANE	200.00	200.00	200.00	0.00
30 - SUPPLIES & EQUIPMENT	50.00	50.00	50.00	0.00
08 - GENERAL SUPPLIES	50.00	50.00	50.00	0.00
35 - REPAIRS & MAINTENANCE	500.00	500.00	64.48	87.10
01 - BUILDINGS	500.00	500.00	64.48	87.10
<b>07 - PROSPECT HARBOR WOMENS CLUB</b>	<b>3,416.00</b>	<b>3,416.00</b>	<b>-2,428.78</b>	<b>171.10</b>
10 - PERSONNEL	591.00	591.00	591.00	0.00
01 - SALARIES	546.00	546.00	546.00	0.00
03 - FICA	34.00	34.00	34.00	0.00
04 - MEDICARE	8.00	8.00	8.00	0.00
08 - ME PAID FAMILY MEDICAL LEAVE	3.00	3.00	3.00	0.00
15 - UTILITIES	1,025.00	1,025.00	87.21	91.49
01 - ELECTRICITY	650.00	650.00	62.31	90.41
03 - HEAT	375.00	375.00	24.90	93.36
20 - SERVICES	1,200.00	1,200.00	598.00	50.17
12 - MOWING	1,200.00	1,200.00	598.00	50.17
30 - SUPPLIES & EQUIPMENT	100.00	100.00	100.00	0.00
08 - GENERAL SUPPLIES	100.00	100.00	100.00	0.00
35 - REPAIRS & MAINTENANCE	500.00	500.00	-3,804.99	861.00
01 - BUILDINGS	500.00	500.00	-3,804.99	861.00
<b>08 - PROSPECT HARBOR PIER</b>	<b>1,920.00</b>	<b>1,920.00</b>	<b>1,432.29</b>	<b>25.40</b>
15 - UTILITIES	1,120.00	1,120.00	632.29	43.55
01 - ELECTRICITY	400.00	400.00	-87.71	121.93
02 - COMMUNICATIONS	720.00	720.00	720.00	0.00
35 - REPAIRS & MAINTENANCE	800.00	800.00	800.00	0.00
01 - BUILDINGS	800.00	800.00	800.00	0.00
<b>09 - ALL BUILDINGS</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>4,977.72</b>	<b>0.45</b>
35 - REPAIRS & MAINTENANCE	5,000.00	5,000.00	4,977.72	0.45
09 - PROPERTY MAINTENANCE	5,000.00	5,000.00	4,977.72	0.45
<b>10 - TRANSFER STATION</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>441.76</b>	<b>80.79</b>
15 - UTILITIES	400.00	400.00	-183.24	145.81
01 - ELECTRICITY	400.00	400.00	-5.45	101.36

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
<b>30 - TOWN PROPERTY CONT'D</b>				
03 - HEAT	0.00	0.00	-177.79	----
35 - REPAIRS & MAINTENANCE	1,900.00	1,900.00	625.00	67.11
01 - BUILDINGS	1,900.00	1,900.00	625.00	67.11
<b>11 - PUBLIC WORKS ROUTE 1 SITE</b>	<b>50,720.00</b>	<b>50,720.00</b>	<b>748.28</b>	<b>98.52</b>
15 - UTILITIES	1,720.00	1,720.00	-274.67	115.97
01 - ELECTRICITY	1,000.00	1,000.00	-994.67	199.47
02 - COMMUNICATIONS	720.00	720.00	720.00	0.00
35 - REPAIRS & MAINTENANCE	1,000.00	1,000.00	1,000.00	0.00
01 - BUILDINGS	1,000.00	1,000.00	1,000.00	0.00
45 - DEBT SERVICE	48,000.00	48,000.00	22.95	99.95
01 - INTEREST	3,000.00	3,000.00	22.95	99.24
02 - PRINCIPAL	45,000.00	45,000.00	0.00	100.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
40 - PUBLIC SAFETY CONT'D				
40 - PUBLIC SAFETY	976,555.00	976,555.00	392,085.47	59.85
<b>01 - POLICE</b>	<b>370,395.00</b>	<b>370,395.00</b>	<b>189,221.61</b>	<b>48.91</b>
10 - PERSONNEL	303,675.00	303,675.00	153,923.18	49.31
01 - SALARIES	260,624.00	260,624.00	127,967.52	50.90
03 - FICA	16,159.00	16,159.00	8,042.92	50.23
04 - MEDICARE	3,779.00	3,779.00	1,880.92	50.23
05 - RETIREMENT	21,810.00	21,810.00	17,088.68	21.65
08 - ME PAID FAMILY MEDICAL LEAVE	1,303.00	1,303.00	652.00	49.96
09 - MainePERS	0.00	0.00	-1,708.86	----
15 - UTILITIES	11,400.00	11,400.00	3,008.34	73.61
02 - COMMUNICATIONS	2,200.00	2,200.00	607.58	72.38
09 - RCC-E911	9,200.00	9,200.00	2,400.76	73.90
20 - SERVICES	3,000.00	3,000.00	2,726.07	9.13
35 - K9 TRAINING	500.00	500.00	450.00	10.00
36 - K9 VETERINARY/MEDICAL	2,500.00	2,500.00	2,276.07	8.96
30 - SUPPLIES & EQUIPMENT	49,220.00	49,220.00	28,757.02	41.57
01 - COPIER LEASE & FEES	620.00	620.00	-14.00	102.26
02 - POSTAGE	300.00	300.00	266.60	11.13
03 - VEHICLE FUEL	18,000.00	18,000.00	10,854.27	39.70
04 - VEHICLE MAINTENANCE	8,000.00	8,000.00	2,863.93	64.20
06 - COMPUTER SOFTWARE	3,000.00	3,000.00	2,800.13	6.66
07 - COMPUTER HARDWARE	3,000.00	3,000.00	1,983.03	33.90
08 - GENERAL SUPPLIES	10,000.00	10,000.00	7,991.38	20.09
17 - UNIFORMS	4,800.00	4,800.00	715.67	85.09
25 - K9 SUPPLIES & EQUIPMENT	1,500.00	1,500.00	1,296.01	13.60
40 - STAFF	3,100.00	3,100.00	807.00	73.97
01 - DUES/LICENSES	600.00	600.00	500.00	16.67
03 - TRAVEL	500.00	500.00	-300.00	160.00
04 - TRAINING	2,000.00	2,000.00	607.00	69.65
<b>02 - FIRE DEPARTMENT</b>	<b>95,117.00</b>	<b>95,117.00</b>	<b>67,651.23</b>	<b>28.88</b>
10 - PERSONNEL	26,017.00	26,017.00	15,012.11	42.30
01 - SALARIES	16,048.00	16,048.00	10,290.40	35.88
03 - FICA	1,491.00	1,491.00	863.08	42.11
04 - MEDICARE	349.00	349.00	202.14	42.08
06 - STIPENDS	8,008.00	8,008.00	3,565.74	55.47
08 - ME PAID FAMILY MEDICAL LEAVE	121.00	121.00	90.75	25.00
15 - UTILITIES	7,200.00	7,200.00	3,541.22	50.82
02 - COMMUNICATIONS	2,500.00	2,500.00	2,260.00	9.60
09 - RCC-E911	4,700.00	4,700.00	1,281.22	72.74
30 - SUPPLIES & EQUIPMENT	40,400.00	40,400.00	33,037.39	18.22
02 - POSTAGE	100.00	100.00	100.00	0.00
03 - VEHICLE FUEL	4,000.00	4,000.00	1,591.63	60.21
04 - VEHICLE MAINTENANCE	5,000.00	5,000.00	5,000.00	0.00
06 - COMPUTER SOFTWARE	0.00	0.00	-50.39	----
07 - COMPUTER HARDWARE	800.00	800.00	-339.77	142.47
08 - GENERAL SUPPLIES	1,500.00	1,500.00	1,358.52	9.43
15 - SPECIAL EQUIPMENT	29,000.00	29,000.00	25,377.40	12.49
35 - REPAIRS & MAINTENANCE	15,500.00	15,500.00	10,060.51	35.09
02 - EQUIPMENT	15,000.00	15,000.00	9,895.51	34.03
15 - FIRE HYDRANTS	500.00	500.00	165.00	67.00
40 - STAFF	6,000.00	6,000.00	6,000.00	0.00
04 - TRAINING	4,000.00	4,000.00	4,000.00	0.00
06 - FIRE PREVENTION	500.00	500.00	500.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
<b>40 - PUBLIC SAFETY CONT'D</b>				
08 - MEDICAL EVALUATIONS	1,500.00	1,500.00	1,500.00	0.00
<b>03 - AMBULANCE</b>	<b>507,543.00</b>	<b>507,543.00</b>	<b>134,380.99</b>	<b>73.52</b>
10 - PERSONNEL	394,493.00	394,493.00	86,135.18	78.17
01 - SALARIES	274,484.00	274,484.00	63,015.80	77.04
03 - FICA	21,797.00	21,797.00	5,114.55	76.54
04 - MEDICARE	5,098.00	5,098.00	1,196.42	76.53
05 - RETIREMENT	14,280.00	14,280.00	14,280.00	0.00
06 - STIPENDS	77,076.00	77,076.00	11,569.19	84.99
08 - ME PAID FAMILY MEDICAL LEAVE	1,758.00	1,758.00	411.01	76.62
09 - MainePERS	0.00	0.00	-9,451.79	----
15 - UTILITIES	8,200.00	8,200.00	3,785.27	53.84
02 - COMMUNICATIONS	3,500.00	3,500.00	2,504.10	28.45
09 - RCC-E911	4,700.00	4,700.00	1,281.17	72.74
20 - SERVICES	11,500.00	11,500.00	580.71	94.95
27 - INDEPENDENT CONTRACTOR	11,500.00	11,500.00	580.71	94.95
30 - SUPPLIES & EQUIPMENT	84,850.00	84,850.00	42,949.06	49.38
01 - COPIER LEASE & FEES	0.00	0.00	-97.98	----
02 - POSTAGE	250.00	250.00	161.86	35.26
03 - VEHICLE FUEL	15,000.00	15,000.00	8,213.48	45.24
04 - VEHICLE MAINTENANCE	15,000.00	15,000.00	-2,900.61	119.34
06 - COMPUTER SOFTWARE	0.00	0.00	-65.51	----
07 - COMPUTER HARDWARE	2,800.00	2,800.00	2,233.36	20.24
08 - GENERAL SUPPLIES	1,800.00	1,800.00	878.54	51.19
14 - EMS SUPPLIES	22,000.00	22,000.00	13,903.00	36.80
17 - UNIFORMS	8,000.00	8,000.00	6,832.60	14.59
20 - MEDICINE SUPPLIES	20,000.00	20,000.00	13,790.32	31.05
35 - REPAIRS & MAINTENANCE	2,000.00	2,000.00	1,580.06	21.00
02 - EQUIPMENT	2,000.00	2,000.00	1,580.06	21.00
40 - STAFF	6,500.00	6,500.00	-649.29	109.99
03 - TRAVEL	1,500.00	1,500.00	1,221.40	18.57
04 - TRAINING	5,000.00	5,000.00	-1,870.69	137.41
<b>05 - ANIMAL CONTROL</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>831.64</b>	<b>76.24</b>
20 - SERVICES	3,500.00	3,500.00	831.64	76.24
27 - INDEPENDENT CONTRACTOR	3,500.00	3,500.00	831.64	76.24

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
50 - PUBLIC WORKS CONT'D				
50 - PUBLIC WORKS	923,944.00	923,944.00	240,864.54	73.93
<b>01 - MAINTENANCE</b>	<b>402,594.00</b>	<b>402,594.00</b>	<b>125,444.71</b>	<b>68.84</b>
10 - PERSONNEL	103,162.00	103,162.00	39,125.14	62.07
01 - SALARIES	88,816.00	88,816.00	33,815.94	61.93
03 - FICA	5,507.00	5,507.00	1,793.97	67.42
04 - MEDICARE	1,288.00	1,288.00	419.60	67.42
05 - RETIREMENT	7,107.00	7,107.00	2,926.59	58.82
08 - ME PAID FAMILY MEDICAL LEAVE	444.00	444.00	169.04	61.93
15 - UTILITIES	1,200.00	1,200.00	482.60	59.78
02 - COMMUNICATIONS	1,200.00	1,200.00	482.60	59.78
20 - SERVICES	62,200.00	62,200.00	28,805.39	53.69
02 - ADVERTISING	900.00	900.00	146.39	83.73
09 - ROAD PROJECTS	45,000.00	45,000.00	12,359.00	72.54
12 - MOWING	3,800.00	3,800.00	3,800.00	0.00
41 - SWEEPING	12,500.00	12,500.00	12,500.00	0.00
30 - SUPPLIES & EQUIPMENT	208,032.00	208,032.00	34,886.58	83.23
02 - POSTAGE	125.00	125.00	125.00	0.00
03 - VEHICLE FUEL	3,500.00	3,500.00	2,342.29	33.08
04 - VEHICLE MAINTENANCE	3,000.00	3,000.00	2,432.14	18.93
06 - COMPUTER SOFTWARE	100.00	100.00	-575.81	675.81
07 - COMPUTER HARDWARE	1,100.00	1,100.00	207.55	81.13
08 - GENERAL SUPPLIES	2,000.00	2,000.00	1,768.04	11.60
11 - SIGNS	1,500.00	1,500.00	818.87	45.41
12 - CULVERTS	40,000.00	40,000.00	14,700.00	63.25
21 - WINTER SAND	50,654.00	50,654.00	12,854.00	74.62
22 - WINTER SALT	106,053.00	106,053.00	214.50	99.80
35 - REPAIRS & MAINTENANCE	27,000.00	27,000.00	21,500.00	20.37
12 - COLD PATCH	3,000.00	3,000.00	3,000.00	0.00
13 - DITCHING	18,000.00	18,000.00	12,500.00	30.56
14 - BRUSHING	6,000.00	6,000.00	6,000.00	0.00
40 - STAFF	1,000.00	1,000.00	645.00	35.50
01 - DUES/LICENSES	0.00	0.00	-45.00	----
04 - TRAINING	1,000.00	1,000.00	690.00	31.00
<b>02 - MAINTENANCE</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>35,714.20</b>	<b>85.71</b>
20 - SERVICES	250,000.00	250,000.00	35,714.20	85.71
20 - SNOWPLOWING	250,000.00	250,000.00	35,714.20	85.71
<b>03 - STREETLIGHTS</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>2,681.79</b>	<b>66.48</b>
15 - UTILITIES	8,000.00	8,000.00	2,681.79	66.48
04 - STREET LIGHTS	8,000.00	8,000.00	2,681.79	66.48
<b>05 - SOLID WASTE &amp; RECYCLING</b>	<b>176,800.00</b>	<b>176,800.00</b>	<b>46,523.83</b>	<b>73.69</b>
20 - SERVICES	176,800.00	176,800.00	46,523.83	73.69
15 - SOLID WASTE DISPOSAL (PERC)	43,000.00	43,000.00	16,223.83	62.27
16 - SOLID WASTE PICK-UP	132,000.00	132,000.00	28,500.00	78.41
19 - HAZARDOUS WASTE DISPOSAL	1,800.00	1,800.00	1,800.00	0.00
<b>07 - TRANSFER STATION</b>	<b>86,550.00</b>	<b>86,550.00</b>	<b>30,500.01</b>	<b>64.76</b>
20 - SERVICES	85,950.00	85,950.00	30,115.90	64.96
24 - TRANSFER STATION OPERATOR	24,000.00	24,000.00	6,000.00	75.00
25 - DEBRIS HAULING & DISPOSAL	61,200.00	61,200.00	23,691.40	61.29
28 - SPECIAL DISPOSAL	750.00	750.00	424.50	43.40
40 - STAFF	600.00	600.00	384.11	35.98
01 - DUES/LICENSES	600.00	600.00	384.11	35.98

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
53 - INSURANCE CONT'D				
53 - INSURANCE	246,177.00	246,177.00	99,515.19	59.58
<b>01 - INSURANCE</b>	<b>246,177.00</b>	<b>246,177.00</b>	<b>99,515.19</b>	<b>59.58</b>
25 - INSURANCE	246,177.00	246,177.00	99,515.19	59.58
01 - PROPERTY	10,047.00	10,047.00	-138.00	101.37
02 - AUTO	13,470.00	13,470.00	-1,738.00	112.90
03 - WORKER'S COMPENSATION	39,138.00	39,138.00	16,608.50	57.56
04 - UNEMPLOYMENT	2,400.00	2,400.00	1,610.25	32.91
05 - PUBLIC OFFICIALS	4,758.00	4,758.00	373.00	92.16
06 - LIABILITY	11,187.00	11,187.00	519.00	95.36
07 - HEALTH	160,000.00	160,000.00	81,494.44	49.07
11 - FD SPECIAL INSURANCE	1,150.00	1,150.00	1,150.00	0.00
14 - MOBILE EQUIPMENT	3,299.00	3,299.00	-598.00	118.13
15 - CRIME	374.00	374.00	29.00	92.25
16 - ELECTRONIC DATA PROCESSING	154.00	154.00	5.00	96.75
17 - VETERINARY INSURANCE FOR K9	200.00	200.00	200.00	0.00

**BUDGET**  
ALL Departments  
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ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
60 - CHARITABLE & OTHER CONT'D				
60 - CHARITABLE & OTHER	2,400.00	2,400.00	0.00	100.00
<b>02 - COMMUNITY HEALTH &amp; COUNSELING</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
<b>06 - EASTERN AREA AGENCY AGING</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
<b>09 - EMMAUS CENTER</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
<b>13 - LIFE FLIGHT</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
<b>21 - DOWNEAST COMMUNITY PARTNERS</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
<b>22 - WIC NUTRITION PROGRAM</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
<b>23 - FAMILIES FIRST COMM CENTER</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
<b>38 - NORTHERN LIGHT HOSPICE</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
65 - SPECIAL PROJECTS CONT'D				
65 - SPECIAL PROJECTS	30,300.00	30,300.00	0.00	100.00
<b>44 - DORCAS LIBRARY</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	10,000.00	10,000.00	0.00	100.00
11 - MISC	10,000.00	10,000.00	0.00	100.00
<b>45 - HISTORICAL SOCIETY</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	8,000.00	8,000.00	0.00	100.00
11 - MISC	8,000.00	8,000.00	0.00	100.00
<b>47 - SCHOODIC FOOD PANTRY</b>	<b>12,300.00</b>	<b>12,300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	12,300.00	12,300.00	0.00	100.00
11 - MISC	12,300.00	12,300.00	0.00	100.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
70 - COUNTY TAX CONT'D				
70 - COUNTY TAX	318,006.00	318,006.00	1.18	100.00
<b>01 - COUNTY TAX</b>	<b>318,006.00</b>	<b>318,006.00</b>	<b>1.18</b>	<b>100.00</b>
50 - MISCELLANEOUS	318,006.00	318,006.00	1.18	100.00
06 - COUNTY TAX	318,006.00	318,006.00	1.18	100.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
79 - REVALUATION RESERVE CONT'D				
79 - REVALUATION RESERVE	70,000.00	70,000.00	70,000.00	0.00
<b>01 - REVALUATION RESERVE</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>
90 - RESERVES	70,000.00	70,000.00	70,000.00	0.00
01 - EXPENSE	70,000.00	70,000.00	70,000.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
80 - PENINSULA SCHOOL CONT'D				
80 - PENINSULA SCHOOL	3,911,401.00	3,911,401.00	977,850.19	75.00
<b>02 - REGIONAL SCHOOL UNIT #24</b>	<b>3,911,401.00</b>	<b>3,911,401.00</b>	<b>977,850.19</b>	<b>75.00</b>
50 - MISCELLANEOUS	3,911,401.00	3,911,401.00	977,850.19	75.00
07 - EDUCATION	3,911,401.00	3,911,401.00	977,850.19	75.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
81 - AMBULANCE RESERVE CONT'D				
81 - AMBULANCE RESERVE	63,000.00	63,000.00	63,000.00	0.00
<b>01 - AMBULANCE RESERVE</b>	<b>63,000.00</b>	<b>63,000.00</b>	<b>63,000.00</b>	<b>0.00</b>
90 - RESERVES	63,000.00	63,000.00	63,000.00	0.00
01 - EXPENSE	63,000.00	63,000.00	63,000.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
83 - RECRERATION RESERVE CONT'D				
83 - RECRERATION RESERVE	0.00	0.00	-502.55	----
<b>01 - RECREATION RESERVE</b>	<b>0.00</b>	<b>0.00</b>	<b>-502.55</b>	<b>----</b>
90 - RESERVES	0.00	0.00	-502.55	----
01 - EXPENSE	0.00	0.00	-502.55	----

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
84 - PAVING RESERVE CONT'D				
84 - PAVING RESERVE	435,000.00	435,000.00	304,449.62	30.01
<b>01 - PAVING RESERVE</b>	<b>435,000.00</b>	<b>435,000.00</b>	<b>304,449.62</b>	<b>30.01</b>
90 - RESERVES	435,000.00	435,000.00	304,449.62	30.01
01 - EXPENSE	435,000.00	435,000.00	304,449.62	30.01

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
86 - SHELLFISH RESERVE CONT'D				
86 - SHELLFISH RESERVE	0.00	0.00	-450.15	----
<b>01 - SHELLFISH RESERVE</b>	<b>0.00</b>	<b>0.00</b>	<b>-450.15</b>	<b>----</b>
90 - RESERVES	0.00	0.00	-450.15	----
01 - EXPENSE	0.00	0.00	-450.15	----

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
87 - HARBOR RESERVE CONT'D				
87 - HARBOR RESERVE	50,000.00	50,000.00	42,967.74	14.06
<b>01 - HARBOR RESERVE</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>42,967.74</b>	<b>14.06</b>
90 - RESERVES	50,000.00	50,000.00	42,967.74	14.06
01 - EXPENSE	50,000.00	50,000.00	42,967.74	14.06

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
88 - PUBLIC WORKS RESERVE CONT'D				
88 - PUBLIC WORKS RESERVE	37,000.00	37,000.00	37,000.00	0.00
<b>01 - PUBLIC WORKS RESERVE</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>
90 - RESERVES	37,000.00	37,000.00	37,000.00	0.00
01 - EXPENSE	37,000.00	37,000.00	37,000.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
89 - JONES POND RESERVE CONT'D				
89 - JONES POND RESERVE	10,000.00	10,000.00	10,000.00	0.00
<b>01 - JONES POND RESERVE</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
90 - RESERVES	10,000.00	10,000.00	10,000.00	0.00
01 - EXPENSE	10,000.00	10,000.00	10,000.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
90 - FIRE EQUIP. RESERVE CONT'D				
90 - FIRE EQUIP. RESERVE	100,000.00	100,000.00	100,000.00	0.00
<b>01 - FIRE EQUIP. RESERVE</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>
90 - RESERVES	100,000.00	100,000.00	100,000.00	0.00
01 - EXPENSE	100,000.00	100,000.00	100,000.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
91 - COASTAL PLANNING & PROTECTION CONT'D				
91 - COASTAL PLANNING & PROTECTION	75,000.00	75,000.00	75,000.00	0.00
<b>01 - COASTAL RESPONSE RESERVE</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>
90 - RESERVES	75,000.00	75,000.00	75,000.00	0.00
01 - EXPENSE	75,000.00	75,000.00	75,000.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
92 - EMS RESERVE CONT'D				
92 - EMS RESERVE	0.00	0.00	-16,561.84	----
<b>01 - EMS RESERVE</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,561.84</b>	<b>----</b>
90 - RESERVES	0.00	0.00	-16,561.84	----
01 - EXPENSE	0.00	0.00	-16,561.84	----

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
93 - COMM CEM RESERVE CONT'D				
93 - COMM CEM RESERVE	2,500.00	2,500.00	2,500.00	0.00
<b>01 - COMM CEMETERY RESERVE</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>
90 - RESERVES	2,500.00	2,500.00	2,500.00	0.00
01 - EXPENSE	2,500.00	2,500.00	2,500.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
94 - CRUISER & ACADEMY TRAINING RES CONT'D				
94 - CRUISER & ACADEMY TRAINING RES	43,000.00	43,000.00	43,000.00	0.00
<b>01 - CRUISER RESERVE</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>
90 - RESERVES	43,000.00	43,000.00	43,000.00	0.00
01 - EXPENSE	43,000.00	43,000.00	43,000.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
95 - LEGAL & EXECUTIVE SEARCH RES CONT'D				
95 - LEGAL & EXECUTIVE SEARCH RES	15,000.00	15,000.00	-68,357.37	555.72
<b>01 - LEGAL RESERVE</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>-68,357.37</b>	<b>555.72</b>
90 - RESERVES	15,000.00	15,000.00	-68,357.37	555.72
01 - EXPENSE	15,000.00	15,000.00	-68,357.37	555.72

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
96 - J STRATER RESERVE CONT'D				
96 - J STRATER RESERVE	0.00	0.00	-2,697.56	----
<b>01 - J STRATER RESERVE</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,697.56</b>	<b>----</b>
90 - RESERVES	0.00	0.00	-2,697.56	----
01 - EXPENSE	0.00	0.00	-2,697.56	----

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
97 - BUILDINGS & GROUNDS CONT'D				
97 - BUILDINGS & GROUNDS	20,000.00	20,000.00	-22,114.57	210.57
<b>01 - BUILDINGS &amp; GROUNDS</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>-22,114.57</b>	<b>210.57</b>
90 - RESERVES	20,000.00	20,000.00	-22,114.57	210.57
01 - EXPENSE	20,000.00	20,000.00	-22,114.57	210.57

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
99 - LAND PURCHASE RESERVE CONT'D				
99 - LAND PURCHASE RESERVE	0.00	0.00	-2,372.12	----
<b>01 - LAND PURCHASE RESERVE</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,372.12</b>	<b>----</b>
90 - RESERVES	0.00	0.00	-2,372.12	----
01 - EXPENSE	0.00	0.00	-2,372.12	----
Final Totals	8,016,277.00	8,016,277.00	2,522,223.18	68.54

# TOWN OF GOULDSBORO

[www.gouldsborotown.com](http://www.gouldsborotown.com)

PO BOX 68, Prospect Harbor, ME 04669

Phone: (207) 963-5589 Fax: (207) 963-2986

Town Manager, Deputy Treasurer, Tax Collector

Joshua McIntyre

[town.manager@gouldsborotown.com](mailto:town.manager@gouldsborotown.com)

Board of Selectmen

Robert Harmon, *Chair*

Danny Mitchell, Jr., *Vice Chair*

Peter McKenzie

Jacqueline Weaver

Johnathan Renwick

## CEO REPORT

3/23/2026

- Crowley Island Causeway- Bids were opened 3/23/26. Will be reviewed to identify any potential differences scope/solution
- E911- 2 new address relocated
- Road Posting signage- Several signs needed to be replaced as they have “come down” with the wind. Roads requiring replacement signage: Taft Point, Youngs Farm, Shore Rd., Old Route 1 (both ends), Gouldsboro Point Rd, Dyer Lane. Replacement signs will be posted at 8’-10’ high (up out of the wind).
- Salt/Sand \$\$\$ We purchased 100% of our contracted amount for FY26. Recommend spending available funds to purchase additional sand at this current year’s contract price.
- Salt/Sand Shed- Contractor has raised concerns regarding the metal structural components rusting. Recommend annual cleaning of lower structural components.
- Nahum Jones- need to discuss options for addressing this road. Paving this road cost prohibitive. It is roughly 2-3x the cost of recent paving projects. The most obvious options are: 1-discontinue as a town way, 2- have pavement removed, regrade and leave as a dirt/gravel road, or pave existing roadway.

**2 permits issued from 2/26/26– 3/9/26 with 1 new residence**

Permit #	Date	Name	Location	Shoreland	Est. Cost	Type
26-15	3/24/26	Oceanside Carpentry- Massey	US Route 1	Y	\$150,000	Residence
26-16	3/24/26	James McLellan	596 Corea Rd	N	\$2,000	Carport

Mike Connors  
CEO

**TOWN MANAGER REPORT**  
**March 26, 2026**

**RFPs and Invitations for Bids**

Besides the Transfer Station, Crowley Island Causeway, Police Cruiser, and Ambulance projects, we also are working to get out Invitations for Bids on 2026 Road Prep and 2026 Road Paving, getting estimates for the town park upgrade, and issuing RFPs for the phone system and property revaluation. We also continue to work on evaluating website vendors.

Some of this work will be stretched out as we accommodate personnel schedules, including vacations and sick leave, as well as adding new personnel.

**Tax Payments**

Second half tax payments are due Tuesday, March 31, 2026.

# Invitation

## Coastal Resilience Committee

Monday, April 6, 5 PM



The Coastal Resilience Committee invites the Select Board to join the first part of its April 6, 2026, meeting, when it will present an overview of its work this past year and its plans for the coming year. The Committee will describe:

- Past and planned work around Corea Harbor.
- Past and planned work in Prospect Harbor.
- Past and planned work in South Gouldsboro.
- Outcomes and To-Dos from our work in Bunkers Harbor.
- Proposed work at Sand Cove.
- The principles and goals that shape its work.

If the proposals we have submitted are successful, the Committee will have another busy year. This meeting is an opportunity to establish a shared picture of the road ahead.

-- Bill, Brett, Cynthia, Dwight, John, Tim, and Tom

**Town of Gouldsboro  
Facilities Advisory Board**

**1. Establishment**

The Select Board hereby establishes the Facilities Advisory Board (FAB) as a temporary advisory body pursuant to the Board's authority to appoint advisory committees.

**2. Purpose**

The purpose of FAB is to evaluate the Town's current and future municipal facility needs and to provide the Select Board with clear, actionable recommendations regarding the most prudent long-term approach to addressing those needs.

**3. Scope of Work**

a. Primary Focus (Initial Phase)

The Committee shall prioritize evaluation of the Town Office, including:

- Heating and electrical deficiencies
- Space constraints and workflow limitations
- Records-retention requirements, including need for a walk-in vault
- Code, safety, and accessibility considerations

The Committee shall evaluate the following options:

- Targeted system repairs and upgrades
- Renovation and/or expansion of the existing building
- Development of a new Town Office facility
- Development of a combined Town Office and Public Safety facility

The Committee shall aim to provide preliminary recommendations regarding the Town Office within 120 days of March 26, 2026.

b. Broader Facilities Review (Secondary Phase)

The Committee may also evaluate other Town-owned or affiliated facilities, including:

- Prospect Harbor Women's Club building
- Jones Pond recreation area
- Community Center
- Town Park
- Other relevant facilities

This review should consider opportunities to improve operational efficiency, space utilization, and long-term cost effectiveness across facilities.

### c. Analysis

For all options considered, the Committee shall prepare high-level comparisons including:

- Rough-order-of-magnitude cost ranges
- Operational impacts
- Long-term flexibility and useful life
- Relative complexity, schedule, and risk

### d. Recommendation

The Committee shall recommend a preferred path forward and, where appropriate, identify viable alternatives.

## 4. Out of Scope

The Committee shall not:

- Issue RFPs or solicit bids
- Select or manage architects, engineers, or contractors
- Negotiate contracts or pricing
- Direct Town staff
- Commit the Town to expenditures

## 5. Membership

- The Committee shall consist of four to six members appointed by the Select Board.
- Select Board representatives shall serve as liaisons and shall be in addition to the appointed members.
- The Superintendent of Infrastructure and Town Manager shall serve ex officio as staff support.
- The Select Board shall appoint the Committee Chair.

## 6. Term

The Committee shall remain in effect through June 30, 2027, unless extended or dissolved earlier by vote of the Select Board.

## 7. Meetings

The Committee shall meet as needed to fulfill its responsibilities. Meetings shall comply with applicable open-meeting requirements.

## 8. Deliverables

The Committee shall provide:

- Preliminary recommendations regarding the Town Office within 120 days of March 26, 2026
- A final written report summarizing findings, analysis, and recommendations
- A presentation to the Select Board

# **TOWN OF GOULDSBORO**

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**Phone: (207) 963-5589 Fax: (207) 963-2986**

**Town Manager, Deputy Treasurer, Tax Collector**

Joshua McIntyre

[town.manager@gouldsborotown.com](mailto:town.manager@gouldsborotown.com)

**Board of Selectmen**

Robert Harmon, *Chair*

Danny Mitchell, Jr., *Vice Chair*

Peter McKenzie II

Jacqueline Weaver

Johnathan Renwick

24 March 2026

We are kindly requesting the following Residents be appointed by the Gouldsboro Select Board as Election Clerks for the Town Municipal Election/State of Maine Primary Election/RSU #24 Budget Validation Referendum to be held on Tuesday, June 9, 2026. Election to be held at the Gouldsboro Rec Center, 679 Pond Road Gouldsboro, ME.

**Mary Seward**

**Sara Miller**

**Martha Metzler**

**Phyllis Pruett**

**Patricia Fiske**

**Becky Follette**

**Lisbeth Rosenfeld**

**Frank Minutillo**

**Beth Closson**

**Vifvan Rea**

**Cynthia Lowe**

**Brianna Mitchell**

**Donna Harmon**

**Barbara Roe**

**Donita Whitehead**

**Donald Ashmall**

**Pauline Angione**

**Becky O'Keefe**

**Barbara Bowen**

**Thomasina Watson**

**Gary Levin**

**Rosemary Levin**

**John Arenstam**

**Deborah Cerundolo**

Respectfully submitted,

**Brianna L. Mitchell**

**Town Clerk**

**Town of Gouldsboro**

**Rachel Hanna**

**Registrar of Voters**

**Town of Gouldsboro**

Gouldsboro Select Board

Date Signed: March 26, 2026

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**Robert Harmon, *Chair***

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**Danny Mitchell, Jr., *Vice Chair***

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**Peter McKenzie II**

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**Jacqueline Weaver**

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**Johnathan Renwick**

# **TOWN OF GOULDSBORO**

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**Town Manager, Deputy Treasurer, Tax Collector**

Joshua McIntyre

[town.manager@gouldsborotown.com](mailto:town.manager@gouldsborotown.com)

**Board of Selectmen**

Robert Harmon, *Chair*

Danny Mitchell, Jr., *Vice Chair*

Peter McKenzie II

Jacqueline Weaver

Johnathan Renwick

24 March 2026

We are kindly requesting Cheryl Brackett be appointed by the Gouldsboro Select Board as Election Warden for the Town Municipal Election/State of Maine Primary/RSU #24 Budget Validation Referendum to be held on Tuesday, June 9, 2026 at the Gouldsboro Rec Center, 679 Pond Road Gouldsboro, ME.

Respectfully submitted,

**Brianna L. Mitchell**

**Town Clerk**

**Town of Gouldsboro**

**Rachel Hanna**

**Registrar of Voters**

**Town of Gouldsboro**

Gouldsboro Select Board

Date Signed: March 26, 2026

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**Robert Harmon, *Chair***

---

**Danny Mitchell, Jr., *Vice Chair***

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**Peter McKenzie II**

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**Jacqueline Weaver**

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**Johnathan Renwick**

**To:** Gouldsboro Select Board  
**From:** Josh McIntyre, Town Manager  
**Date:** March 24, 2026  
**Re:** Contract Award Recommendation – Crowley Island Causeway Repairs  
(FEMA Project #749553)

---

### Background

The Town of Gouldsboro received FEMA Public Assistance funding under Disaster #4764DR-ME for damage sustained to Crowley Island Road/Causeway as a result of the January 9–13, 2024 storm event. The storm surge overtopped the causeway, washing out shoulder material and undermining the asphalt roadway.

FEMA has approved a scope of work to restore the roadway to its pre-disaster design, function, and capacity within the existing footprint, along with eligible hazard mitigation improvements intended to reduce the risk of similar future damage. The estimated repair cost for the base scope of work is \$107,616.63 with additional approved mitigation measures estimated at \$85,000.

### Procurement Process

In accordance with FEMA procurement requirements (2 C.F.R. Part 200) and the Town’s Purchasing Policy, the Town issued an Invitation for Bids (IFB) on February 27, 2026.

The Town conducted a full and open competitive procurement process:

- The IFB was publicly advertised twice in the *Ellsworth American*.
- The IFB was posted on the Town’s website and made available at the Town Office.
- A firm fixed-price, sealed bid process was used.
- Bids were due March 20, 2026 and publicly opened on March 23, 2026.

The IFB established that award would be based on (1) price, (2) relevant experience and past performance, and (3) capacity to perform. It also included a material requirement that the value of Part B (Mitigation) **cannot exceed 100% of Part A (Repairs)**.

Three (3) bids were received:

	<u>Repair</u>	<u>Mitigation</u>	<u>Total</u>
• Harold MacQuinn Inc.	\$71,980	\$98,810	\$170,790
• J.E. Tracey & Son, LLC	\$100,000	\$80,000	\$180,000
• T.R. Construction	\$90,600	\$82,500	\$173,100

Each bidder submitted the required certifications, including federal debarment and anti-lobbying certifications, consistent with FEMA requirements.

### **Evaluation**

Following bid opening, all submissions were reviewed for responsiveness to the IFB requirements.

- **Harold MacQuinn Inc.** submitted the apparent low bid; however, its bid did not comply with a material requirement of the IFB. Specifically, the submitted price for Part B (Mitigation) exceeded 100% of the Part A (Repairs) price. Because this requirement was clearly stated in the solicitation, the bid must be deemed **nonresponsive** and cannot be considered for award.
- The remaining bids from **J.E. Tracey & Son, LLC** and **T.R. Construction** were reviewed and determined to be responsive and complete.
- Based on total contract price and compliance with all IFB requirements, **T.R. Construction** is the **lowest responsive and responsible bidder**.

### **Recommendation**

Because Harold MacQuinn Inc.'s bid failed to meet a material requirement of the IFB, it must be rejected as nonresponsive.

Accordingly, I recommend that the Select Board:

- 1. Reject the bid of Harold MacQuinn Inc. as nonresponsive; and**
- 2. Award the contract for Crowley Island Causeway Repairs to T.R. Construction as the lowest responsive and responsible bidder.**

### **FEMA Compliance Statement**

This procurement was conducted in accordance with:

- 2 C.F.R. §§ 200.317–200.327 (Uniform Guidance procurement standards)
- The Town of Gouldsboro Purchasing Policy
- FEMA Public Assistance Program requirements

The Town utilized a sealed bid process with adequate public notice, clear evaluation criteria, and full and open competition. The rejection of the nonresponsive bid is consistent with federal procurement standards requiring adherence to the terms of the solicitation.

All procurement documentation, including advertisements, bids received, bid tabulation, and contract documents, will be retained in the project file in accordance with federal record retention requirements.

**Action Requested**

Motion to reject the bid of Harold MacQuinn Inc. as nonresponsive and to award the contract for Crowley Island Causeway Repairs to T.R. Construction, and to authorize the Town Manager to execute the contract documents.

**Definitions:**

- **Responsive:** A bid that fully complies with all material requirements of the Invitation for Bids (IFB), including required forms, certifications, and pricing structure, without exceptions or deviations.
- **Responsible:** A bidder that has the demonstrated ability to successfully perform the contract, including adequate experience, capacity, financial resources, and a satisfactory record of past performance.

To: Select Board  
From: Josh McIntyre, Town Manager  
Date: March 23, 2026  
Re: Recommendation for Award – Transfer Station Operation Contract  
(7/1/2026 – 6/30/2029)

---

### **Background**

The Town issued an Invitation for Bids on March 6, 2026 for the operation of the municipal transfer station for a three-year term beginning July 1, 2026. Bids were due on March 20, 2026 and opened on March 23, 2026.

### **Bid Results**

The Town received one bid, submitted by the current contractor, Bob Harmon. The proposed price is \$30,000 per year, for a total contract value of \$90,000 over the three-year term.

### **Evaluation**

The Invitation for Bids specifies that award is based on:

1. Experience and proven track record
2. Capacity to provide services
3. Responsiveness to complaints
4. Proposed cost

Mr. Harmon has an established track record operating the Town's transfer station. Based on observed performance:

- Experience/Performance: Demonstrated reliability and familiarity with Town operations and expectations.
- Capacity: Has consistently met operational requirements, including scheduled hours and equipment needs.
- Responsiveness: Has addressed issues and complaints appropriately.
- Cost: The proposed price is reasonable and provides cost certainty through a fixed annual rate.

Although only one bid was received, the procurement was properly advertised and made publicly available. The Purchasing Policy allows the Town to exercise judgment in evaluating bids and to award based on best value, not solely on competition.

**Recommendation**

Based on the above, I recommend that the Select Board award the Transfer Station Operation Contract to Bob Harmon for the period July 1, 2026 through June 30, 2029 at a fixed annual price of \$30,000.

This recommendation reflects a combination of proven performance, operational reliability, and a reasonable cost structure aligned with the Town's needs.

---

**Suggested Motion:**

Move to award the Transfer Station Operation Contract for the period July 1, 2026 through June 30, 2029 to Bob Harmon at a fixed annual price of \$30,000, and to authorize the Town Manager to execute the contract.

To: Gouldsboro Selectboard

From: Andi Both and Katie Shoemaker

Date: 03/24/2026

Subject: Recommendation to Select Northern Light Medical Transport (NLMT) as Ambulance Billing Partner

Recommendation:

We recommend contracting with Northern Light Medical Transport (NLMT) as the town's ambulance billing vendor. NLMT best meets our stated requirements from our RFP for accuracy, compliance, Maine experience, reporting, patient support, staffing redundancy, and cost.

How NLMT Meets Our Criteria

- EMS patient care report processing
  - Auto-retrieves reports from MEFIRS and bills immediately once marked "ready to bill."
- Insurance claim submission and follow-up
  - Submits accurate, complete claims and handles follow-up including retroactive billing and takeover of claims from prior biller when required.
- Patient billing for self-pay patients
  - Bills private-pay/uninsured patients, offers payment plans, and provides collections services if the town elects that option.
- Payer coverage
  - Bills Medicare, Medicaid, Tricare and private insurance with no difficulty
- Legal & regulatory compliance
  - Complies with all applicable federal and Maine laws and regulations.
- Customer service for patients and staff
  - Local and toll-free phone support Monday–Friday, 8:00–4:00 for patient billing questions and staff assistance.
- Reporting to the Town
  - Automated reporting with a minimum of eight regular reports monthly plus dedicated reporting on uncollectable accounts and active payment plans.
  - Monthly reports provided to Gouldsboro: Closing balance, charge summary, adjustments, credit summary, credit adjustments, payor summary (current month), payor adjustments, and payor aging. Online portal access available.

- PHI security & software
  - Uses Zoll RescueNet for billing and Waystar clearing house; maintains HIPAA-compliant data security practices.
- Maine experience and local focus
  - Operates solely in Maine with extensive in-state EMS billing experience; established as Capital Ambulance / NLMT in 2014.
  - 2024 performance: submitted 21,410 claims statewide.
- Demonstrated service for small agencies
  - Experienced serving EMS agencies with fewer than 400 calls per year.
- Staffing and organizational resilience
  - Staffing: 16 total – 3 directors, 3 ambulance coders, 10 patient account representatives.
  - Structure avoids single-person reliance (three coders and distributed leadership).
- Multi-state operation
  - Not applicable; NLMT operates in Maine only (advantage: focused local knowledge).
- Appeals and legacy-biller transition
  - Will represent the town on appeals and will take over any claims requiring adjudication from the prior billing agency.

#### Cost

- Flat fee: \$1,500 for 36 months of billing services PLUS \$25 per claim.

#### References (EMS clients)

- Carmel Fire and Rescue – 242 transports
- Town of Lincoln – 986 transports
- Bold Coast – 325 transports

#### Operational Benefits to Gouldsboro

- Faster, more reliable cash flow due to immediate billing from MEFIRS-ready reports.
- Reduced administrative burden on town staff via comprehensive patient/customer support and automated reporting.
- Clear, predictable pricing with per-claim transparency.

Evaluation Category	Max Points	Northern Light	LAA Billing	ARS Billing	
Experience with EMS billing	20	20	8	9	
Experience with Maine EMS agencies	10	10	5	5	
Willing to take call volume	5	5	5	5	
Staffing depth and organizational capacity	15	15	15	12.5	
Reporting capabilities and transparency	20	18	20	20	
Technology and data security	10	10	10	10	
Pricing and fee structure	15	15 (flat)	10	5	
References and past performance	5	5	5	5	
<b>Total</b>	<b>100</b>	<b>98</b>	<b>78</b>	<b>71.5</b>	

**With 169 calls with a total of \$138,934.05 in remittance the price of the following agencies are as follows**

NL	LAA	ARS			
\$4,725	\$9,725	\$10,420.05			

NL

## **Proposal to Provide Ambulance Billing Services**

Monday, March 16, 2026

Dear Members of the Town of Gouldsboro:

Northern Light Medical Transport, based in Brewer, Maine, is submitting a proposal to provide revenue cycle (billing) services to the Town of Gouldsboro, and on behalf of Schoodic EMS. This document outlines our proposal.

### **Scope of Services Review:**

In accordance with the Request for Proposal Document, the following is a review of services provided.

Retrieve the electronic billing file and other billing related information from the Town via Maine EMS web-based program supported by ImageTrend MEFIRS

NLMT will retrieve the data from the MEFIRS system upon the Town marking the run as "ready for billing." We partner with ImageTrend to facilitate an automated download into our system.

Prepare and submit accurate and complete insurance claims according to the rates established by the Town, and all applicable laws and regulations including those for Medicare, Medicaid, MaineCare and any other applicable carriers including both commercial and private insurances. The first contract shall include submittal and any further action required for collection of retro-active billing still active with the Town's current medical billing service provider.

NLMT submits claims to the payers either directly or via a third-party clearing house. NLMT generally begins billing for claims on the start date of the agreement and would suggest all old claims continue to be followed through adjudication by the prior billing agency. However, an arrangement could be negotiated in the contract.

Verification and Missing Information Follow-up: The Vendor will provide all labor, materials and equipment for verification of the downloaded transport information and patient information. The Vendor will promptly notify Schoodic Fire-EMS, regarding the missing information required to complete the billing process. The Vendor will work with Schoodic Fire-EMS staff to ensure all required information is obtained so as to complete the billing process starting from the initial patient care report and ending when the individual payor account is considered paid in full or uncollectible. The Vendor will file any claim reviews and represent the Town in Medicare/Medicaid appeals. The Vendor will also respond to any billing and collections questions.

We provide automated regular reporting on any missing documentation or paperwork, to be sent to parties directed by the Town. NLMT will submit appeals on behalf of the Town. From time-to-time for higher level appeals, such as those that occur before an Administrative Law Judge, a representative from the Town may be required to participate in the appeal hearing.

NLMT provides these services..

1. Prepare and mail invoices to patients/parties responsible for co-pays and/or deductibles, private pay, and uninsured patients, or as directed by Schoodic EMS.

NLMT provides this service through our third-party vendor, at no additional cost.

NLMT will work with the Town to design invoices that meet the Town's style requests.

NLMT will also partner with a third-party debt collection agency as desired.

2. Post payments to the appropriate accounts and provide payment posting and revenue reports to the Town as described in Section 6 below. The Vendor will ensure that all checks are scanned and sent electronically to the bank of the Town's choice. As remote deposits are made into the Town's specified bank, the Vendor shall send via a fax a Confirmation Page for this transaction to the Town's Financial Director.

NLMT will post all payments as outlined. Checks will be scanned and provided to those individuals the Town identifies. If the Town's bank has an electronic check submittal process that requires NLMT to purchase specific hardware or software, that cost will be borne by the Town.

Should the Town choose to keep payments in house they would need to supply our billing office proof/receipts of payment and any remittances payment or denials sent from the insurance directly to the Town. That information can be sent to our office by fax or email on a daily or weekly basis as preferred by the Town.

3. At a minimum, the following 8 reports will be furnished to Schoodic EMS on a monthly basis. Provide the Town with additional reports regarding uncollectible accounts and payment plan status as requested by and in a format required by the Town.
  - A. Closing balance summary for period (current month)
  - B. Charge summary for period (current month)

- C. Charge adjustments Summary for period (current month)
- D. Credit summary for period (current month)
- E. Credit adjustments summary for period (current month)
- F. Payor summary for period (current month)
- G. Payor adjustments summary for period (current month)
- H. Payor aging (current month)

All reports above are in a pdf format; however, we can also include reports that encompass year to date and can be in pdf or excel format.

The Vendor will act as a consultant regarding medical billing and collection services.

NLMT is very comfortable and experienced providing this service, though any legal or compliance advice would be referred back to the Town's legal counsel. NLMT will provide Microsoft Teams-based documentation education at no cost up to two times per year as requested by the Town and can provide verbal reports to the Town Council of other Town representatives upon its request. NLMT will provide consultative services, however, cannot make recommendations on rates. We feel our very extensive Maine-based experience will be of great benefit to the Town.

**Customer Service:** The Vendor will provide a staff of Customer Service Representatives ready to assist the Town's patients and Schoodic Fire-EMS staff with patient account information Monday through Friday, during normal business hours, excluding holidays recognized by the Vendor. These hours shall be 8 a.m. to 4 p.m. A local or toll free customer service number must be provided. (The number should be listed on all correspondence)

NLMT provides this for all of our clients. Our phones are answered as "Patient Account Services" and we will act on behalf of the Town in our communication with patients. We are proud of our staff, and feel our customer service is second-to-none.

The Vendor acting on behalf of the Town will remain respectful and mindful of the needs of the Town's citizens and patients. Weekly and monthly installment payments can be made available.

NLMT will work with the Town to establish policies and procedures related to billing and collections. These policies and procedures will be customized to meet the Town's needs and will of course work respectfully with the Town's patients. Monthly or Weekly payment plans can be made available at no additional fee and will be discussed as part of the onboarding process.

The Vendor agrees to employ certified and continually qualified Ambulance coders/billers. They must stay current on billing practices and attend organized training regularly to ensure such an end. The Vendor also agrees to provide an account manager for Schoodic Fire-EMS.

NLMT requires all staff to be certified (within one year of hire) and up to date with continuing education, and we employ Certified Ambulance Coders. We will assign an individual as the Account Manager / Liaison between the Town and NLMT.

The Vendor will provide collections services up to and including: representing the Town when claims are denied or underpaid.

NLMT provides standard revenue cycle services, however it is important to make the distinction between a billing agency and a collections agency. We typically will send uncollectable debts to the Town's desired collection agency after an agreed-upon process has been exhausted. Current NLMT uses The Thomas Agency, a Lewiston based collection agency.

The Town reserves the right to recall accounts from the Vendor upon written notice.

NLMT can agree to this, however, any monies that are collected as a result of NLMT's services would need to be considered as part of NLMT's fee for services

Patients will receive a bill each month for three (3) months. If a bill has not been paid within 120 days, the patient and the Town shall be notified of the delinquent amount. The Vendor will report which accounts have been determined to be uncollectible to the Town, the criteria for the uncollectible accounts will be approved by Schoodic Fire-EMS prior to awarding any bid.

The Town reserves the right to return accounts from the Vendor if the Vendor has failed to file

proper insurance or follow up on outstanding insurance claims.

The Vendor is responsible for providing all materials and resources required for the performance of the contract including, but not limited to, facilities, equipment, statements, postage, and personnel.

Notwithstanding any banking hardware the Town may require, NLMT provides all personnel, hardware, software, and facilities to perform the outlined functions.

The Vendor will be required to provide, train, and retain staff who will work closely and candidly with Schoodic Fire-EMS and its patients on a daily basis to ensure collection from every billable ambulance run as practical. rendered. This would include monies collected after the account is recalled, but as a result of NLMT's efforts.

**Background:**

Northern Light Medical Transport ("NLMT") is a healthcare-system-based ambulance service, which operates an ambulance billing division. This division serves as the billing agency for NLMT, and for nine external ground ambulance organizations, which include municipal and non-municipal services. In the past year, NLMT has submitted claims for 21,410 totaling over \$28M in gross revenue. We do not actively advertise our billing services, and we are very discerning in the clients we engage with. Because of this, we provide a customized, consistent, and high-quality experience for each of our partners. NLMT was formed as a successor to Capital Ambulance and has been providing billing services either as Capital Ambulance or NLMT since 2014.

**Qualifications:**

NLMT, and its predecessor Capital Ambulance, have provided billing services since 2014. We require our billers to achieve Certified Ambulance Coder certification with the National Association of Ambulance Coders, and we partner with a compliance officer who is very knowledgeable in ambulance billing compliance. We work only with the most reputable vendors in the industry.

NLMT submits claims either directly to payers, or via a third-party Clearing House to the insurance carriers. The third-party clearing house is used to ensure claims are submitted clean on the first pass, to allow electronic access to claims files, and to allow submission to be consolidated to one location. All claims are submitted electronically, except for a small subset of payers that continue to require paper-based claims.

**References:**

Carmel Fire & Rescue  
1 Safety Lane  
Carmel, ME 04419

Transports:242

Andrew Hart, Town Manager

207.848.3361

[townmanager@townofcarmel.org](mailto:townmanager@townofcarmel.org)

Town of Lincoln

1 Adams St.

Lincoln, ME 04457

Transports: 986

Les Brown, Fire and EMS Chief

207.794.2610

[Les.brown@lincolnmaine.org](mailto:Les.brown@lincolnmaine.org)

Town of Milbridge d/b/a Bold Coast EMS

16 School St.

Milbridge, ME 04658

Transports: 325

Lewis Pinkham, Town Manager

207.546.2422

[milbridgetown@gmail.com](mailto:milbridgetown@gmail.com)

The reports attached match the list provided to the Town. However, please note the reports are blank as to protect the confidentiality of our partners. Reports are provided by secure e-mail, and can be provided in PDF or Excel format as requested. We have also not included a Monthly Invoice, as it will be a customized invoice for the Town of Gouldsboro, which will include the monthly amount collected, the charge, and substantiating documentation.

NLMT is currently using the following software platforms:

- Zoll RescueNet, updated at each new release. Staff receive training at hire, and with any substantive updates. The vendor is responsible for all updates, which occur automatically as part of our agreement. This software includes a full suite of billing and reporting functionality.
- Waystar (Zirmed) Clearing House. This is updated by the vendor and is a web-based platform. Staff receive training at hire and with any substantive changes.
- All productivity software is provided by and supported by Northern Light Health

The contract shall be for a period of one (1) year from the initial date of signing with the option to renew at the discretion of the on auto renewal every year until cancelled, with any rate increases discussed prior to renewal.

As noted in the quote submitted earlier this year we charge a flat rate of \$1500.00 that covers 36 months of billing through our clearing house and the fee to add your Town to our billing software.

Our rate per claim is \$25.00 per claim. This rate is subject to review on a yearly basis around the time of contract renewal.

On January 1<sup>st</sup> of each year we will increase the billing rates of the Town by 5% as long as the Towns ambulance billing rates are in line with 200% of the Medicare Allowed.

The organization chart is below. All employees must be Certified Ambulance Coders within one year of hire. Director and senior patient account representatives must have their Certified Ambulance Coder certification. The signing of this proposal signifies agreement with this statement.

Andrea McGraw  
AVP- Emergency Med Svcs/EMTP

Oriana Fleming  
Mgr- Clinical Services/EMTP

Cynthia Russell  
Director of Revenue Cycle  
MBA, CAC

3 Ambulance Coders  
4 Senior Patient Account Representatives  
5 Patient Account Representatives

NLMT strives to achieve the best possible performance on behalf of the Town. Our volume statistics are included in this proposal.

Thank you for your consideration of our proposal. We would welcome any questions or feedback.

Sincerely,



Cynthia Russell  
Director of Revenue Cycle



**THE TOWN OF GOULDSBORO – SCHOODIC EMS**  
Proposal for EMS Billing Services

March 16, 2026

David Albertson, NRP, EMT-P, CACO - President/CEO

[dalbertson@arsnetwork.com](mailto:dalbertson@arsnetwork.com)

(o) 800-473-2278

(c) 610-972-9299

Andrew Albertson, MBA, CADS, BS, NREMT, CAC – Vice President

[aalbertson@arsnetwork.com](mailto:aalbertson@arsnetwork.com)

(o) 800-473-2278

(c) 610-737-5514



## Company Background and History

Ambulance Reimbursement Systems, Inc. (ARS) was founded in 1989 to serve ambulance services at a time when many organizations were just beginning to bill for traditionally free, volunteer-based EMS services. Today, ARS has grown into a national ambulance billing company serving over 85 clients across 6 states. Our growth has been deliberate and measured, allowing us to maintain a strong focus on service quality, responsiveness, and client relationships.

ARS operates from a single location in Allentown, Pennsylvania and employs 32 team members. Most of our staff have more than five years of tenure, with an average employment duration of approximately ten years. Several of our most experienced employees have been with ARS for more than twenty-five years. This organizational structure provides depth, continuity, and stability, and ensures that no client relationship is dependent on a single individual.

For a municipal EMS service such as Schoodic EMS, this means dependable support from an established company with the staffing and infrastructure to provide consistent service, even for a smaller-volume department. ARS understands that agencies responding to approximately 400 calls annually still require the same professionalism, compliance, and revenue recovery discipline as larger systems.

## EMS Billing Experience

ARS has extensive experience billing ambulance transportation claims to Medicare, Medicaid, Tricare, and commercial insurance carriers. Our team manages the full revenue cycle, from receipt of the patient care report through claim submission, payment posting, denial follow-up, patient billing, and final account resolution.

Our billing workflow includes:

- review and processing of patient care reports for billing
- insurance eligibility and demographic verification
- coding review by certified ambulance billing professionals
- electronic claims submission to governmental and commercial payers
- patient invoicing for self-pay balances
- follow-up on unpaid or denied claims
- customer service support for patients with billing questions
- reporting to clients regarding billing activity, collections, and account status
- appeals and rework of denied or underpaid accounts, including prior claims where appropriate

Because EMS billing requires more than simple data entry, ARS employs experienced ambulance billing staff including Certified Ambulance Coders (CAC), Certified Ambulance Compliance Officers (CACO),

Certified Ambulance Privacy Officers (CAPO), and Certified Ambulance Documentation Specialists (CADS). Our staff understands medical necessity, level-of-service review, ICD-10 coding, payer-specific billing requirements, and the operational realities of EMS agencies.

### **Experience Serving Small EMS Agencies**

ARS was originally built around ambulance services that were small, community-based, and often municipal or volunteer in nature. We understand the challenges smaller agencies face, including limited administrative staffing, tighter budgets, and the need for a billing partner that is responsive and practical rather than overly corporate.

Schoodic EMS, with approximately 400 calls annually, is the type of client ARS is well-positioned to support. Smaller agencies deserve the same level of billing accuracy, compliance oversight, patient service, and reporting as larger organizations, but they also benefit from a partner that is flexible, accessible, and able to provide individualized attention.

### **Maine Billing and Multi-State Operations**

ARS currently serves ambulance billing clients across 6 states and bills claims to Medicare, Medicaid, Tricare, and a wide variety of commercial insurance plans. Our multi-state operational experience has required us to remain attentive to payer rules, documentation standards, enrollment requirements, and billing practices that vary by jurisdiction.

For Schoodic EMS, ARS would work closely with PWW Legal to ensure all applicable Maine payer and billing requirements are addressed during implementation and ongoing operations. This includes review of Maine Medicaid billing requirements, payer enrollment where needed, and compliance with applicable federal and state billing expectations. ARS is extremely familiar with your current MAC – NGS and would have no delay or issues billing for a Maine client.

### **Organizational Structure and Staffing**

ARS maintains adequate staffing levels to ensure continuity of service and avoid reliance on any one employee. Our team-based structure includes staff dedicated to pre-billing, coding, claims submission, payment posting, aged accounts follow-up, patient customer service, reporting, and onboarding support.

This structure is particularly important for municipal clients. If one employee is out of the office, retires, or transitions to another role, client operations continue without disruption. ARS is not structured around a single biller managing all aspects of one account in isolation. Instead, our clients benefit from a layered team approach supported by management oversight and standardized internal processes.

### **Billing Software and ImageTrend Integration**

ARS is familiar with workflows involving **ImageTrend** for patient care reporting. For Schoodic EMS, the provider's responsibility on the charting side would be limited to reviewing trips and marking them as **"Ready for Billing"** within ImageTrend. Once that status is applied, ARS can access the designated billing workflow, export the necessary trip records in **PDF and XML format**, and process them through our billing workflow.

Within that process, ARS staff would select the applicable trips, download the records, pass the PDF documentation through **WINSEP** for naming/file handling, and then push the documentation into the billing system for account creation and claim processing. This approach allows for a functional integration between ImageTrend and the billing platform **without requiring manual import/export work on the provider's side beyond marking charts as Ready for Billing.**

### **Turnaround Time to Bill Insurance After Report Submission**

ARS's goal is to move completed and billable trips into the claims process as quickly as possible. In general, once a complete patient care report and required billing information have been received, ARS targets submission to the appropriate insurance payer within a 1-3 business days, subject to the completeness and quality of the documentation provided.

Claims that require additional demographic research, insurance discovery, clarification, signatures, or medical necessity review may take longer, but our workflow is designed to identify those issues quickly so they can be addressed without unnecessary delay. Completed claims are submitted electronically on a regular business cycle, allowing for prompt claim transmission to Medicare, Medicaid, Tricare, and commercial insurance carriers.

### **Pre-Billing, Coding, and Claim Submission Process**

Once a trip is received from the ImageTrend, ARS creates a unique billing account and begins pre-billing review. Our staff verifies demographics, insurance information, and other key data elements required for claim submission. If additional information is needed, ARS contacts the appropriate party to obtain it before the account progresses further.

After pre-billing, the account moves into coding workflow. ARS's certified ambulance coding staff review the documentation to confirm the correct level of service, validate medical necessity support where applicable, and assign the proper diagnosis coding. Once complete, claims are submitted electronically through ARS's clearinghouse network.

This workflow supports clean claim submission, faster reimbursement, and fewer avoidable denials.

### **Aged Accounts, Denials, and Appeals**

ARS dedicates significant resources to aged account follow-up. Our staff actively works unpaid and denied claims with Medicare, Medicaid, Tricare, and commercial payers to resolve issues such as claim rejections, improper payments, missing information, coordination of benefits, and documentation questions.

ARS also utilizes denial management tools through Waystar to help identify, track, and work denials more efficiently. This supports faster resolution of unpaid accounts and helps reduce revenue leakage caused by unresolved payer issues.

With respect to the Town's request for appeals, ARS can submit appeals on denied or underpaid claims, including prior claims submitted by a previous biller when account information, timely filing parameters, and supporting documentation allow for appropriate rework or appeal activity. Our appeal process includes review of the reason for denial, gathering of supporting records, preparation of the appeal package, submission to the payer, and follow-up until resolution.

The only instance ARS would pass an appeal process onto a patient is when Medicare denies a claim for not medically necessary. This is an appeal that **must** be processed by the patient. ARS will provide all information to the patient on how to do this.

### **Patient Billing and Customer Service**

ARS provides full patient billing services for self-pay balances as well as dedicated customer service support for billing-related questions. Our Patient Service Representatives assist patients with understanding charges, insurance payments, balance responsibility, payment options, and appeals.

Patients are able to communicate with ARS through convenient channels including telephone and email. ARS also supports secure online payment options to make account resolution easier for patients. Our goal is to maintain a professional and respectful patient experience while still supporting strong collection performance for our clients.

### **Reporting Provided to Schoodic EMS**

ARS offers comprehensive reporting on billing activity and collections efforts. Reports may be provided daily, weekly, bi-monthly, monthly, quarterly, or annually depending on the Town's preference and operational needs. We can also provide custom reporting at no additional charge.

Typical reporting categories may include:

- trips received
- claims billed
- payments posted
- accounts receivable aging
- payer mix
- collection activity
- write-offs and adjustments
- denial and appeal activity
- self-pay balances and patient billing status

Reports can be made available through a secure online portal, and ARS is happy to work with Schoodic to establish a reporting schedule that fits the Town's expectations.

### **Data Security and HIPAA Compliance**

ARS maintains a high level of compliance through its Corporate Compliance Plan, which is designed around standards recommended by the Office of Inspector General. Compliance is embedded in our daily operations and includes billing process controls, privacy practices, auditing, and staff accountability.

ARS is HIPAA compliant and is committed to the secure handling of protected health information. We also maintain SOC 1 Type 2 compliance, reflecting an independent review of our internal controls

relevant to financial reporting and operational integrity. For clients, this provides added confidence that sensitive information is handled securely and through documented, controlled processes.

Our staff receives ongoing training related to privacy, compliance, and billing accuracy, and ARS uses secure platforms and workflows to protect client and patient information throughout the revenue cycle.

### **Transition Plan**

ARS will develop a detailed transition plan to ensure that Schoodic's implementation is organized, efficient, and minimally disruptive. Our onboarding process includes preparation and completion of required paperwork such as Medicare enrollment updates, electronic data interchange documents, EFT and ERA forms, clearinghouse setup, and related transition items.

ARS utilizes secure tools to facilitate document sharing and onboarding coordination, which helps keep the implementation process clear and manageable for both parties. We understand that smaller agencies often do not have large administrative departments to manage conversion tasks, so ARS works to shoulder as much of the onboarding burden as possible.

### **Contract Length**

ARS would be agreeable to a contract term structured in a manner acceptable to the Town of Gouldsboro. Our standard preference would be a one-year agreement that automatically renews annually, with either party having the option to cancel provided at least thirty (30) days' notice is given prior to the next contract year. That said, ARS is flexible and can accommodate whatever contract structure the Town prefers, including a multi-year agreement if that is of greater interest.

### **What Sets ARS Apart**

At ARS, we are more than just a billing company—we are your trusted partner in success. With over three decades of experience, ARS offers not only exceptional billing services but also the expertise and guidance your EMS organization needs to thrive. Our team provides veteran advice on staying ahead of compliance requirements, optimizing rates and reimbursement, and implementing strategies that drive improved cash flow and operational efficiency.

What truly sets ARS apart is our ability to leverage long-standing relationships with some of the most respected experts in the EMS industry. Whether it's navigating complex regulatory changes, refining your processes, or addressing unique challenges, our clients benefit from access to insights and resources that go far beyond standard billing services. By partnering with ARS, you gain the advantage of a network that empowers your service to stay ahead in a rapidly evolving industry, ensuring long-term success and sustainability.

Don't just take our word for it—ask any of our clients about the ARS difference.

## Pricing Proposal

Ambulance Reimbursement Systems, Inc. (ARS) offers the following pricing structure for services proposed to The Town of Gouldsboro – Schoodic EMS:

<b>Service</b>	<b>Pricing</b>
Billing Services (Percentage of Net Revenue Collected)	7.5%
Credit Card Processing Fee	3.5%

### Notes:

1. The 7.5% rate applies to net revenue collected by ARS on behalf of Schoodic EMS.
2. The credit card processing fee of 3.5% covers all credit card transactions processed on Schoodic EMS's behalf.
3. ARS will make every effort to convert all current insurance carrier credit card payments to ACH. In order to reduce the amount of credit card fees paid at 3.5%.

**Re: Billing Services Needed**

1 message

Jarad Yeastedt &lt;JaradYeastedt@lehightonambulance.org&gt;

Wed, Feb 11, 2026 at 1:28 PM

To: Andi Both &lt;ems@gouldsborotown.com&gt;

Cc: Gwen Erdley &lt;gwenerdley@laabilling.com&gt;, manager town &lt;town.manager@gouldsborotown.com&gt;, Katie Shoemaker &lt;kshoemaker@gouldsborotown.com&gt;

All great questions. Currently we only have PA clients. We are in a bid process for a client in a neighboring state. We did do the research on the process for Maine. I am extremely fortunate to have an experienced senior staff that had worked in larger EMS billing companies that did provide service to other states. I have a biller that worked an account very close to you in Maine. She is familiar with the specifics and we reached out to our other mentors and friends in the business for specifics on your state. We had to do our homework to make sure that this was feasible for both of us. We have an onboarding process that outlines all the information we need to spin things up. With regards to staffing, we actually hired an additional full time employee so that their training process to our system would be completed so that we were not trying to take on a new client and train a new employee at the same time. That is not good for either of us. At this current staffing, I am confident that we can add approximately 6000 more claims before we would need to expand staffing. That is based on current industry standards. That number could increase somewhat with some discussed changes to a statewide fee schedule and contracting that has been mentioned in Pennsylvania.

While our current references don't meet your needs for out of state clients, I do think that they can speak to the onboarding process and how that happens. I think a lot of the onboarding clunky related things come from not managing expectations and setting up a clear process. We haven't marketed much and have grown into servicing the 17 clients by word of mouth from EMS services talking to each other.

Off the top of my mind, I know that my staff have billed clients in Maine, NY, MD, WV and some other areas without actually asking them. They have billed aeromedical and hospital based as well. Our clients are a mix of municipal, for-profit and non-profit.

I would be glad to do a virtual meeting so that all of your interested parties can have a chance to ask questions and get a feel for our team to see if we are in the ballpark for the right fit for you. I understand that and want to make sure that you and your team have every opportunity to have clarity in the process. Being that we are an ambulance service that does billing and not just a billing company, I have the same thoughts that you do from the EMS Manager side. I know how important the right fit is and wanted to build what we have into that product, which is why we specifically market to the smaller to medium services and prefer to not get into the large service market.

I know that didn't get the specific answers that you were looking for but please let me know if you're interested in that discussion. I understand your time is valuable and I think that it would help with answering some of the questions. I'm not much of a salesman per se and I think that comes out better in talking versus an email. Our difference from the other companies out there is that we are doing better follow up on the work and we aren't trying to grow the business to big or too fast and have a cutoff number in mind to where we don't want to grow past. That's why I say we are an ambulance service that does billing and not a billing company.

I hope that all makes sense!

Please let me know if there is any other info that we can provide or if you think the virtual discussion is something your interested in!


I appreciate the opportunity to discuss things with you!

Thanks  
Jarad

Jarad Yeastedt NRP  
Chief Operating Officer  
Paramedic Supervisor

 JaradYeastedt@lehightonambulance.org

 484.629.4026

 Office: 610.377.5155 ext 201  
Secure Fax: 610.379.4699

**Leighton Ambulance Association**

**P.O. Box 82**, 516 Iron St., Leighton, 18235



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On Feb 11, 2026, at 12:36, Andi Both <ems@gouldsborotown.com> wrote:

Jarad,

I must apologize, first off, for a delayed response. We are a municipal service and the new year brings a very busy season in our building. I remain very interested in switching our billing company and appreciate the information you have provided so far. I discussed this with our Town Manager (my superior) and a few questions arose. I understand you do not have any clients in Maine, yet. Have you explored the Mainecare process? I do not know how complicated it is for a billing company to navigate other state medicaid systems and I don't want that to be problematic. Can you share how many different states you process billing in? I assume more than just Pennsylvania. Which state have you most recently added to your list? Mostly, my superiors want to know how experienced you might be in taking on new territory especially given how clunky it has been with our current biller. Lastly, before I reach out to your references I am wondering if you have any references for out-of-state clients?

I look forward to more conversation!

**Andrea "Andi" Both**

EMS Director

**Schoodic EMS**

*A division of Gouldsboro Fire Department*

phone: 207.546.6177

email: ems@gouldsborotown.com

<https://www.gouldsborotown.com/fire-department/>

On Tue, Dec 30, 2025 at 6:02 PM Jarad Yeastedt <JaradYeastedt@leightonambulance.org> wrote:

Hi Andi,

I was just checking in to see if you were able to review the proposal information and if there was any additional information we could provide you. Have a safe and happy new year!

Best

Jarad

**JARAD YEASTEDT NRP, ASM**

**CHIEF OPERATING OFFICER**

**PARAMEDIC SUPERVISOR**



JaradYeastedt@leightonambulance.org



484.629.4026



Office: 610.377.5155 ext 201

Secure Fax: 610.379.4699

**LEIGHTON AMBULANCE ASSOCIATION**

P.O. Box 82 , 516 Iron St., Leighton, 18235



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**From:** Jarad Yeastedt <jaradyeastedt@laabilling.com>  
**Sent:** Monday, December 15, 2025 11:21 AM  
**To:** 'Andi Both' <ems@gouldsborotown.com>  
**Cc:** Gwen Erdley <gwenerdley@laabilling.com>  
**Subject:** RE: Billing Services Needed

### Proposal – Lehigh Ambulance Association, Inc. (dba LAA Billing)

Good morning Andi,

Here is some information about the billing services that Lehigh Ambulance Association, Inc. (LAA) provides through our billing division, **LAA Billing**.

### Background

LAA Billing was established in 2022 when we brought our billing operations back in-house after outsourcing to QMC. By Spring 2022, we found the vendor's performance unsatisfactory and determined that managing billing ourselves would ensure higher quality service. We began offering billing to other EMS agencies in March 2023.

Today, we process approximately **50,000 EMS billable runs** and **7,000 paratransit runs** annually for our own organization and **15 other EMS providers** across Pennsylvania.

Lehigh Ambulance itself has been operating since 1996, covering about **550 square miles** with **155 employees** and **28 vehicles** (ambulances, paratransit, and support). We also operate our own dispatch center and education department.

### Our Team & Resources

1. **Staffing:** 13 full-time billing specialists, all Certified Ambulance Coders (CAC) through NAAC.
2. **Experience:** Over 65 years of combined industry experience; leadership team with 10+ years each.
3. **Technology:** We utilize **Zoll Billing**, a cloud-based system that allows you **read-only access** to audit our work, view claims, and run reports at any time. Transparency is important to us.

### Billing Process

1. Claims are imported directly from **emcharts** with manual uploads from **ESO** (ESO integration is in development) or **Imagetrend**. (Any E-PCR that can export a NEMESIS 3.4 or 3.5 file)
  1. The **Imagetrend** product does an automated export depending on if you have the free state version or if you paid for the "professional" version. I am told there is an expense for the free side.
2. Each claim is reviewed by a CAC-certified coder and submitted promptly.
3. Deductible monitoring ensures claims are held and released appropriately, reducing unnecessary write-offs.
4. Payment posting, secondary billing, and patient statements (30/60/90-day cycle) are all handled in-house.
5. Our follow-up specialists work accounts until resolution, including setting up payment plans, coordinating with memberships, or forwarding to collections (at no additional cost).
6. Facility billing and ALS assist joint billing agreements are supported with split reports provided.
7. Each claim is touched multiple times by coders, posting staff, follow-up staff, and finally a supervisor audit.

### Accounting

We establish a **non-interest-bearing holding account** for client funds and perform **bi-weekly EFT transfers** (or a custom cycle if preferred) with complete reporting. This creates a simple, streamlined process for your accounting team.

### Contract Structure

1. **Rate:** 7% of collected revenue (we are paid only when you are paid with no hidden fees or upcharges).
2. **Term:** Standard 3-year contract with annual renewals afterward.
3. **Flexibility:** Early release permitted if we fail to perform or at your request with notice.
4. **Onboarding:** Approximately 4 weeks (Zoll setup, Medicare 855b updates, and electronic enrollments). We provide support for this.

### Why LAA Billing?

We are an **ambulance service that does billing**, not a detached billing company. That distinction matters: we understand EMS operations firsthand because we live them. I personally still work shifts as a paramedic, keeping me connected to the realities of patient care and revenue cycle management. Our goal is not volume but **quality service and trusted partnerships**. Our focus is the smaller clients. We do the extra steps in following up on the accounts. This allows us to provide you with the customer service that you expect.

### References

1. **Anthony Deaven**, Lower Allen Township EMS – tdeaven@latwp.org
2. **Eric Wescoe**, Northampton Regional EMS – ewescoe@nrems.org
3. **Kristle Wentling**, Northern Valley EMS – execdirector@northernvalleyems.org

## Proposal

We propose to handle your third-party billing needs—claim intake and processing, payment posting, follow-up, collections preparation, customer service, reporting, and Medicare 855b monitoring—for an initial term of **3 years at 7% of collected revenue**.

You or your designee will have **read-only access** to all claims and the ability to run reports at any time. After the initial term, the contract renews annually.

If you are interested, I'd be happy to discuss in further detail! Some part of the discussion would further explain the process and possible next steps and provide a formal contract proposal for your review if desired. Gwen is also on the email with us in case you have any questions. She is my partner in overseeing the business. We will do some additional research to verify some information for the questions you asked.

Thank you for the opportunity to present you and your team with some information about us!

Respectfully,  
**Jarad Yeastedt**  
Billing Manager / Chief Operating Officer  
Lehighton Ambulance Association, Inc.  
Cell: 484-629-4026

<image001.png>

**Jarad Yeastedt**

Service Manager

CAC & CAPO

Paramedic

M 484.629.4026  
O 610.377.5155 ex 201  
O 610-596-8659  
E jaradyeastedt@laabilling.com

LAA Billing

PO Box 43  
516 Iron St.  
Lehighton, PA 18235-0043

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**From:** Andi Both <ams@gouldsborotown.com>  
**Sent:** Friday, December 12, 2025 6:23 PM  
**To:** Jarad Yeastedt <jaradyeastedt@laabilling.com>  
**Cc:** Gwen Erdley <gwenerdley@laabilling.com>  
**Subject:** Re: Billing Services Needed

Jarad and Gwen,

Thank you for the reply. This week, I will be working on Sunday 6a-6p on the ambulance. So long as I am not on a call I will be available. On Monday I am here 9-12. Wednesday-Thursday is available for me anytime 9-5. The number below is my work cell.

I look forward to chatting!

**Andrea "Andi" Both**  
EMS Director

**Schoodic EMS**

A division of Gouldsboro Fire Department

phone: 207.546.6177

email: [ems@gouldsborotown.com](mailto:ems@gouldsborotown.com)

<https://www.gouldsborotown.com/fire-department/>

On Fri, Dec 12, 2025 at 5:18 PM Jarad Yeastedt <[jaradyeastedt@laabilling.com](mailto:jaradyeastedt@laabilling.com)> wrote:

Hello Andi,

Thanks for considering our team! I would be happy to provide you some information about our services. Can you please provide me with some times that you would be available to chat? I have added Gwen, my partner in managing the billing services. We will check your availability and get something scheduled with you.

Thanks and have a good weekend

Jarad

JARAD YEASTEDT NRP, ASM

CHIEF OPERATING OFFICER

PARAMEDIC SUPERVISOR



[JaradYeastedt@leightonambulance.org](mailto:JaradYeastedt@leightonambulance.org)



484.629.4026



Office: 610.377.5155 ext 201

Secure Fax: 610.379.4699

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**From:** Andi Both <ems@gouldsborotown.com>  
**Sent:** Thursday, December 11, 2025 3:44 PM  
**To:** Jarad Yeastedt <jaradyeastedt@laabilling.com>  
**Subject:** Billing Services Needed

Jarad,

I received your contact from Jeff at Digitech. I am currently looking to switch billing companies as we are quite unsatisfied with the current set-up that we have. I'm wondering if you are available to chat to see if you'd be a good fit for us. We are located in Maine and have about 400 billable calls per year.

Cheers,

**Andrea "Andi" Both**

EMS Director

**Schoodic EMS**

*A division of Gouldsboro Fire Department*

phone: 207.546.6177

email: ems@gouldsborotown.com

<https://www.gouldsborotown.com/fire-department/>



image001.png  
30K

**To:** Gouldsboro Select Board  
**From:** Josh McIntyre, Town Manager  
**Date:** March 24, 2026  
**Re:** Award Recommendation – Police Cruiser RFP

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### **Background**

The Town issued a Request for Proposals (RFP) on March 11, 2026 for the purchase and delivery of one fully outfitted police cruiser suitable for patrol and K-9 operations.

The RFP required a complete, turnkey proposal including the base vehicle, K-9 equipment, law enforcement equipment, radio, installation, and delivery, and established evaluation criteria of cost, compliance with specifications, delivery timeline, vendor experience, and service support.

### **Proposals Received**

The Town received three submissions:

1. Colonial Municipal Group + Island Tech Services (ITS)

- Vehicle: \$56,632.72
- Upfitting (ITS): \$29,973.77
- Total: ~\$86,606

This submission is complete and fully responsive, including all required equipment and installation.

2. McGovern MHQ (Vehicle + Upfitting) + United Radio (Radio)

- Vehicle + upfit (McGovern): \$79,999.00
- Radio (United Radio): \$2,037.25
- Combined Total: ~\$82,036

This submission is functionally complete when combined, meeting RFP requirements for a fully outfitted cruiser, including K-9 equipment and electronics.

3. Quirk Auto Group (Vehicle Only)

- Vehicle only: ~\$56,500–\$61,482 depending on configuration
- No equipment or upfitting included

This submission does not meet RFP requirements for a fully outfitted police cruiser and is therefore non-responsive.

### **Evaluation**

Consistent with the RFP and the Town's Purchasing Policy:

- Responsiveness:
  - Colonial/ITS and McGovern (+ United Radio) both submitted complete solutions.
  - Quirk did not include required equipment and is not responsive.
- Cost:
  - McGovern + United Radio is the lowest total cost compliant proposal (~\$82,036).

- Colonial/ITS is approximately \$4,500 higher.
- Compliance with Specifications:
  - Both complete proposals meet the Tahoe PPV requirement and include K-9 transport, heat alarm, lighting, siren, and related equipment.
- Vendor Experience & Support:
  - Both vendors demonstrate relevant law enforcement upfitting experience and Maine service capability (as required by the RFP).

### **Recommendation**

Based on the evaluation criteria in the RFP and the Town's Purchasing Policy (best value, not necessarily lowest cost but considering completeness and compliance), I recommend:

Award of the police cruiser purchase to McGovern MHQ, Inc., with the radio equipment procured from United Radio, for a **combined total of approximately \$82,036.**

This recommendation is based on:

- Lowest cost among responsive and responsible proposals
- Full compliance with RFP specifications when combined
- Inclusion of required K-9 and law enforcement equipment
- Overall best value to the Town

### **Action Requested**

Authorize the Town Manager to:

1. Proceed with procurement from McGovern MHQ, Inc. and United Radio; and
2. Execute any necessary agreements, contingent upon FY 2026–2027 budget approval and appropriation.



# Quote

#QUO6294

3/5/2026

McGovern MHQ Inc

401 ELM ST  
MARLBOROUGH MA 01752  
United States

**Bill To**

PROSPECT HARBOR, ME  
GOULDSBORO POLICE  
4 WILLIAMS BROOK RD PO BOX 68  
PROSPECT HARBOR ME 04669  
United States

**Ship To**

PROSPECT HARBOR, ME  
GOULDSBORO POLICE  
4 WILLIAMS BROOK RD PO BOX 68  
PROSPECT HARBOR ME 04669  
United States

Sales Rep	PO #	Memo	Expected Ready Date
Steven Anderson			

VIN	Make	Model	Color
-----	------	-------	-------

Quantity	Item	Description	Contract ID	Rate	Amount
<b>VEHICLE</b>					
1	<b>CK10706</b>	CHEVY TAHOE 4WD - BASED ON STOCK# 1GNS6UED4TR117050 - VEHICLE MAY HAVE DIFFERENT VIN AT TIME OF ORDER	GBPC/BAPERN	\$54,936.00	\$54,936.00
1	<b>9C1</b>	POLICE PURSUIT VEHICLE		\$0.00	\$0.00
1	<b>L84</b>	CHEVY MOTOR CO. FACTORY OPT. ENGINE 5.3L ECOTEC3 V8		\$0.00	\$0.00
1	<b>MHU</b>	CHEVY FACTORY CODE OPT. TRANSMISSION, 10-SPEED AUTO		\$0.00	\$0.00
1	<b>GBA</b>	CHEVY MOTR CO. FACTORY OPT. BLACK EXTERIOR PAINT		\$0.00	\$0.00
1	<b>H1T</b>	CHEVY MOTOR CO. FACTORY OPT. JET BLACK INTERIOR		\$0.00	\$0.00
1	<b>6E2</b>	Fleet Key Calibration		\$23.75	\$23.75
1	<b>6J3</b>	WIRING GRILLE LAMP AND SPEAKER		\$87.40	\$87.40
1	<b>6J4</b>	WIRING HORN/SIREN CIRCUIT		\$52.25	\$52.25
1	<b>7X3</b>	CHEVY MOTOR CO. FACTORY OPT. SPOTLAMP, LEFT-HAND NOT AVAILABLE WITH SEO (7X2) LEFT AND RIGHTHAND SPOTLAMPS. REQUIRES (9C1) POLICE VEHICLE OR (5W4) SPECIAL SERVICE VEHICLE.)		\$760.00	\$760.00
1	<b>WX7</b>	WIRING AUXILIARY SPEAKER		\$57.00	\$57.00
1	<b>DELIVERY FEE</b>	DELIVERY FEE - CUSTOMER TO RETRIEVE		\$0.00	\$0.00
<b>VEHICLE SUB</b>					\$55,916.40





# Quote

#QUO6294

3/5/2026

Quantity	Item	Description	Contract ID	Rate	Amount
<b>CONTRACT EQUIP</b>					
1	<b>2854088</b>	21-25 CHEVY TAHOE VENTVISOR LOW PROFILE 4 PC SET SMOKE		\$160.00	\$160.00
1	<b>4416321</b>	FLOOR LINER FRONT BLACK TAHOE 21 +		\$175.00	\$175.00
1	<b>TINT9</b>	TINT FOR K9 20% FRONT 5% REAR		\$735.00	\$735.00
1	<b>GRAPHICS-INHOUSE</b>	CUSTOMER SPECIFIC GRAPHICS KIT - PATROL - K9 GRAPHICS		\$895.00	\$895.00
1	<b>36-4045</b>	Westin Push bumper Tahoe 2021-2025 Police Pursuit Vehicle		\$902.00	\$902.00
1	<b>36-6015W2</b>	Push Bumper Light Channel 33.1 inch Whelen 2 Hole		\$54.00	\$54.00
2	<b>I2E</b>	DUO LINEAR ION BLUE/WHITE BLK - PB TOP RAIL		\$250.00	\$500.00
2	<b>TLI2E</b>	ION T-SERIES LINEAR DUO B/W - PB SIDES		\$250.00	\$500.00
2	<b>U180E</b>	U-SERIES DUO BLUE/WHITE - UNDER MIRRORS		\$325.00	\$650.00
1	<b>U18054</b>	One Pair Under-the-Side View Mirror Mount for 2021-2024 Chevy Tahoe, PPV/SSC, 2024 Chevy Suburban, for Two U-Series™ Lightheads		\$25.00	\$25.00
1	<b>BSFW54X-BW</b>	WHELEN IE PACKAGE W/CORE INC: I-E FST WCX S/D 12-LT TAHOE B/W, 8 AMP RST DUO, CORE, CONTROLLER, OBD CONNECT, SPEAKER AND BRACKET		\$4,900.00	\$4,900.00
1	<b>BS548</b>	I-E RST WCX 8-LT S/D '21 TAHOE - BA/RA/BA/BA/BA/BA/RA/BA		\$0.00	\$0.00
1	<b>C399</b>	CENCOM CORE WCX CONTROL CENTER		\$0.00	\$0.00
1	<b>C399SP</b>	SCANPORT KIT FOR C399		\$0.00	\$0.00
1	<b>CCTL6</b>	WeCanX KNOB/SLIDE CONTROL HEAD		\$0.00	\$0.00
1	<b>SA315P</b>	SA315P SPEAKER, BLACK PLASTIC		\$0.00	\$0.00
1	<b>SAK1</b>	SA-315 MOUNT KIT UNIVERSAL - PB		\$0.00	\$0.00
2	<b>CEM16</b>	WeCanX 16 OUTPUT EXPANSION MOD		\$301.00	\$602.00
2	<b>PSE02FCR</b>	STRIP-LITE+ DUO FLASHR BLU/WHT - 1/4 GLASS WINDOWS		\$255.00	\$510.00
2	<b>PSBKT90</b>	STRIP-LITE+ 90 DEG MT KIT		\$25.00	\$50.00
2	<b>TSS0EX</b>	T-SERIES SURFACEMT BLU-WHT/SMK - REAR GATE-FLANK PLATE		\$255.00	\$510.00



Quantity	Item	Description	Contract ID	Rate	Amount
2	Labor	Labor - TIE HEAD/TAIL LIGHTS TO CORE		\$125.00	\$250.00
1	C-VS-1012-TAH-2-H	Vehicle-Specific 22" Angled Console for 2025 Chevrolet Tahoe Police Pursuit Vehicle		\$850.00	\$850.00
1	C-EB40-CCS-1P	1-Piece Equipment Mounting Bracket 4" Mounting Space Fits Whelen Cencom CCSRN CCSRNTA MPC03		\$0.00	\$0.00
1	C-USB-3	USB-C & USB TYPE A DUAL PORT CHARGER		\$135.00	\$135.00
1	C-AP-0325-1	3" Accessory Pocket 2.5" Deep		\$65.00	\$65.00
1	CUP2-1001	Self-Adjusting Double Cup Holder		\$65.00	\$65.00
1	C-ARM-108	ARMREST SIDE MOUNT FLIP UP		\$195.00	\$195.00
1	C-MCB	Mic Clip Bracket		\$16.00	\$16.00
2	MMSU1	MAGNETIC MIC CLIP SINGLE UNIT		\$64.00	\$128.00
1	EZRIDER	K9 INSERT- Y-M-M 2026 CHEVY TAHOE PPV		\$4,800.00	\$4,800.00
1	MAT	K9 AMERICAN ALUMINUM MAT		\$0.00	\$0.00
1	COOLGUARDP LUSM910	E/Z-Cool Guard System PRO (Coolguard ONLY, this does not include the Rescue Door Opener) Standard M910 includes the following... Kit: 1pc Cool Guard Plus only 1pc Cool Guard Control Head (TS display) 1pc Paw Protect 2pcs Temp Probes w/ temp and humidity 1pc Pedestal kit 1kt All associated wire harnesses for CGP 1pc 30A Fuse and In-line Fuse Holder 1 Fan and Fan guar		\$3,500.00	\$3,500.00
1	COOLGUARD M910RESCUE	RESCUE MODULE & WIRE HARNESS		\$650.00	\$650.00
1	COOLGUARDP AGERSYSTEM	EZ COOL GUARD PAGER SYSTEM		\$660.00	\$660.00
1	AA-K9-99-034-1	WATER DISH W/BRACKET		\$165.00	\$165.00
1	SC-929-5-K9	UNV OVERHEAD GUNRACK FOR K9 CAGES HC		\$594.00	\$594.00
1	Customer Supplied Item	Customer Supplied Items - RADIO		\$330.00	\$330.00





# Quote

#QUO6294

3/5/2026

Quantity	Item	Description	Contract ID	Rate	Amount
1	<b>Wire Harness - Patrol &amp; Slick Top</b>	Wire Harness - Patrol & Slick Top		\$870.00	\$870.00
1	<b>SHOP SUPPLIES</b>	SHOP SUPPLIES		\$270.00	\$270.00
	<b>CONTRACT EQUIP SUB</b>				\$24,711.00
	<b>NON CONTRACT EQUIP</b>				
1	<b>CREDIT TO 2023MY</b>	FIRST TIME BUYER DISCOUNT - J.B. OK		(\$628.40)	(\$628.40)
	<b>NON CONTRACT EQUIP SUB</b>				(\$628.40)
	<b>TRADE IN</b>				
	<b>TRADE IN SUB</b>				\$0.00
				<b>Subtotal</b>	\$79,999.00
				<b>Tax (0%)</b>	\$0.00
				<b>Total</b>	\$79,999.00

### TERMS AND CONDITIONS

Custom or Special Orders are Non-Refundable. This Quote is for Budgetary Purposes and is Not a Guarantee of Cost for Services. Quote is based on Current Information from the Client about the Project Requirements. Actual Cost may change once Project Elements are finalized. Trade value is subject to change based on time, mileage, and condition of the Vehicle at turn-in

### ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from McGovern MHQ, Inc.

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Signature



QUO6294

## QUOTATION

Page 1

**114000838**

Quote Valid Until: 05/23/2026

**Bill To:**

GOULDSBORO POLICE DEPARTMENT  
4 WILLIAMS BROOK ROAD - PO BOX 68  
PROSPECT HARBOR, ME 04669

**Ship To:**

GOULDSBORO POLICE DEPARTMENT  
4 WILLIAMS BROOK ROAD - PO BOX 68  
PROSPECT HARBOR, ME 04669

**Job Ticket No:**

**Department:**

**Contact:** JAMES MALLOY

**Phone #:** 207-963-5566

**Email:** jmalloy@gouldsboropd.org

Date: 03/23/2026	Customer# : 7089	Sales Rep: 487	PO# :	Terms: CREDIT CARD
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Sales Rep. Name: MIKE GERDES	Email: MikeG@urci.com
------------------------------	-----------------------

Qty	Item	Description	Unit Price	Extended
1	NX-5700BK	NX-5700K (50W, 136-174 MHz) RF Deck Only	956.00	956.00
1	KCT-23M3	DC Cable, 35-50W, 23 feetNote: For mid p	72.20	72.20
1	KMB-33M	Mounting Bracket Note: For mid power mob	18.80	18.80
1	KRK-15BM	Control Head Remote KitNote: For mid pow	67.00	67.00
1	KCH-19M	Basic Control Panel	240.50	240.50
1	KRK-14HM	Control Head Interface Kit for KCH-19M	212.30	212.30
1	KMC-65M	MOBILE MICROPHONE w/MIL-SPEC Standard	69.80	69.80
1	KCT-71M2	Remote Control Cable (17 feet)	94.00	94.00
1	KCT-72M	External Accessory Connection Cable for	49.20	49.20
1	KES-8K	External speaker, 10W, 4-Ohm, 3.5mm phon	65.30	65.30
1	KPT-300LMC	LICENSE MANAGEMENT CLIENT	0.00	0.00
1	L-5000	KPT-3000LMC LICENSE KEY	0.00	0.00
1	KWD-5100CV	License Key for P25 Conventional	683.20	683.20
1	KWD-5300CV	License Key for DMR Tier 2 Conventional	71.30	71.30
1	NMO-52-360-XX-N	Kit, Cable, NMO, 3/4", 30', RG-58A/U,	27.65	27.65
1	EMFLX-M10001	ANTENNA, VHF/UHF, HD, Wideband, BLK	55.00	55.00
1	CONRFMUHF58	CONN, RF, MUHF(M) - 58	5.00	5.00
1	C-DISCOUNT	TYPE OF DISCOUNT/SALES	-650.00	-650.00
1	NOTE	SHIPPING & HANDLING BILLABLE		
1	NOTE	CUSTOMER INSTALLING LICENSES AND PROGRAMMING RADIO		

## QUOTATION

Page 2

**114000838**

Quote Valid Until: 05/23/2026

**Bill To:**

GOULDSBORO POLICE DEPARTMENT  
4 WILLIAMS BROOK ROAD - PO BOX 68  
PROSPECT HARBOR, ME 04669

**Ship To:**

GOULDSBORO POLICE DEPARTMENT  
4 WILLIAMS BROOK ROAD - PO BOX 68  
PROSPECT HARBOR, ME 04669

**Job Ticket No:**

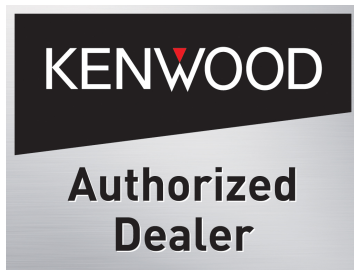
**Department:**

**Contact:** JAMES MALLOY

**Phone #:** 207-963-5566

**Email:** jmalloy@gouldsboropd.org

Date: 03/23/2026	Customer# : 7089	Sales Rep: 487	PO# :	Terms: CREDIT CARD
Sales Rep. Name: MIKE GERDES		Email: MikeG@urci.com		
Qty	Item	Description	Unit Price	Extended



Subtotal : \$2,037.25  
Tax : \$0.00  
Total Quote : \$2,037.25



If applicable, Sales Tax and/or Shipping/Handling Fees will be added to the Order.



# Final Quote

Date: 03.12.26  
 Estimate#  
 Customer ID:  
 2026 Chevy Tahoe PPV - Patrol

To: Town of Gouldsboro Maine  
 Police Department  
 4 Williams Brook Road  
 PO Box 68  
 Prospect Harbor, ME  
 04669

Salesperson: **Sean Morris**  
 508-405-7487  
[smorris@buycmg.com](mailto:smorris@buycmg.com)

VEH110

Qty	Item #	Description	Unit Price	Line Total
1.00	CK10706 / 9C1	2026 Chevy Tahoe PPV	\$ 55,541.00	\$ 55,541.00
1.00	9C1	Police Pursuit Package	Included	Included
1.00	GBA	Exterior Paint : Black	Included	Included
1.00	H1T	Interior Color : Black Cloth	Included	Included
1.00	AMF	Remote Keyless Entry Fleet Pkg	Included	Included
1.00	L84 / MHU	5.3L EcoTech Gasoline Engine w/ 10 Speed Trans	Included	Included
1.00	6C7	6" R/W Dome Light Above Front Console	\$ 166.60	\$ 166.60
1.00	62E	Fleet Calibration (fleet key)	\$ 24.50	\$ 24.50
1.00	6N5	In-Operative Rear Window Switches	\$ 55.86	\$ 55.86
1.00	6N6	Rear Door Locks In-Operative (interior)	\$ 60.76	\$ 60.76
1.00	7X3	LED Spotlight - d/s only	\$ 784.00	\$ 784.00
				\$ -
				\$ -

**Special Instructions:**

Custom or Special Orders are Non-Refundable  
 This Estimate is for Budgetary Purposes and is Not a Guarantee of Cost for Services.  
 Estimate is Based on Current Information From Client About the Project Requirements  
 Actual Cost May Change Once Project Elements are Finalized

<b>Subtotal</b>	\$ 56,632.72
<b>Sales Tax</b>	
<b>Grand Total</b>	\$ 56,632.72

**Thank You For Choosing The Colonial Way!**



Gouldsboro PD - 2026 Tahoe K9

Quote #070981 v1

**Prepared by:**  
**Island Tech Services**  
 Jeffery Coon  
 3454 Union St  
 Levant, ME 04456  
  
**P:** (207) 814-9613  
**E:** jcoon@itsg.us.com

**Bill to:**  
**Gouldsboro Police Department**  
 James Malloy  
 PO Box 68  
 Prospect Harbor, ME 04669  
  
**P:** +12072665940  
**E:** jmalloy@gouldsboropd.org

**Ship to:**  
**Gouldsboro Police Department**  
 James Malloy  
 59 Main St  
 Prospect Harbor, ME 04669  
  
**P:** +12072665940  
**E:** jmalloy@gouldsboropd.org

**Date Issued:**  
**01.31.2026**  
**Expires:**  
**04.01.2026**  
**Contract #:**

Lighting - Sirens		Price	Qty	Ext. Price
SIFMJS-TAH21-P3	<b>Fed Sig - SIFMJS, ILS Windshield Low Profile FSJoin FED SIG - ILS Windshield Low Profile FSJoin Lightbar</b>	\$881.18	1	\$881.18
SIFMJH-TAH21-PF2	<b>FED SIG - ILS Low Profile FSJoin Lightbar Rear Custom FED SIG - ILS Low Profile FSJoin Rear Lightbar F/S stock unit</b>	\$881.18	1	\$881.18
PF200S17B	<b>FED SIG - PATHFINDER,100/200W,17BTN Control with Colored Backlighting Buttons 17 Button Controller</b>	\$1,172.94	1	\$1,172.94
ESB2-TAH25ND	<b>FED SIG - BRKT KIT,DUAL,ES100C,21TAH,ND Speaker Bracket</b>	\$0.00	1	\$0.00
ES100C	<b>FED SIG - SPKR,EMERG, 100W,PLASTIC, Included Primary Speaker</b>	\$0.00	1	\$0.00
ES100C	<b>Federal Signal SPKR,EMERG, 100W,PLASTIC, Secondary Speaker</b>	\$231.80	1	\$231.80
EXPMOD32	<b>Federal Signal PATHFINDER 32-CHANNEL Expansion Interface module</b>	\$291.37	2	\$582.74
PFSYNC-1	<b>Federal Signal ON-SCENE SYNC,GPS/AMBIENT</b>	\$211.20	1	\$211.20
OBD-CABLE20-GMCAN	<b>Federal Signal KIT,OBD INTERFACE MODULE,2021 OBD Interface cable</b>	\$133.61	1	\$133.61
MPS62U-BW	<b>Federal Signal DUAL COLOR,12-LED,BLUE/WHITE Grill / Rear Doors / Rear 1/4 Windows</b>	\$120.73	8	\$965.84
MPS31U-B	<b>Federal Signal SNGL COLOR,3-LED,BLUE Open Hatch Warning</b>	\$73.70	4	\$294.80
MPSM6U-TAH25-6GRL	<b>Federal Signal KIT, 25 TAHOE, MPS6 GRLL BRKT</b>	\$82.10	1	\$82.10
MPSM6-LB	<b>Federal Signal KIT,L-BRKT,SINGLE HD,MS6 Rear Door Window Brackets</b>	\$22.00	2	\$44.00
MPSM6U-WIN	<b>Federal Signal BEZEL &amp; SHROUD KIT,MPSM6U, Rear 1/4 Window Mounts</b>	\$78.00	2	\$156.00



Lighting - Sirens		Price	Qty	Ext. Price
MPSWP-RBW	Federal Signal MPSWP,WIDE ANGLE PRO, Mirrors	\$180.29	2	\$360.58
MPSMW9-TAH21MIR	Federal Signal KIT,BRKT,MPSW9,MIRROR,21TAH Mirror Brackets	\$72.00	1	\$72.00
416309-RBW	Federal Signal TRI,CORNER LED,RED/BLU/WHT	\$77.27	2	\$154.54
416303-B	Federal Signal FLUSH MOUNT LIGHTHEAD, BLUE Open Door Warning	\$70.95	4	\$283.80
416309-RBW	Federal Signal FLSH MNT LIGHTHEAD,RED/BLU/WHT Bumper Covers front & rear	\$144.00	4	\$576.00
COM3SRWC	Federal Signal 3" RND. SURF.MNT.LIGHT,RED/WHT Lift gate work lights & Rear Seat	\$60.50	4	\$242.00
1492262	Edgeless Ultra Bright Combination Spot-Flood LED Light Bar - Dual Row, 22 Inch Width	\$186.86	1	\$186.86
ECVDMLTAL00	obSERVE Dome Light - 6" Round, White and Red Night Light LEDs, White Lens	\$155.00	1	\$155.00
			Subtotal:	<b>\$7,668.17</b>

Consoles / Mounts		Price	Qty	Ext. Price
C-VSX-1800-TAH-PM-1	Havis Vehicle-Specific 18" VSX Wide Console With Front Printer Mount For 2025 Chevrolet Tahoe PPV & SSV	\$780.60	1	\$780.60
C-EB35-KCH-1P-A	Havis - Angled 1-Piece Equipment Mounting Bracket, 3.5" Mounting Space, Fits Kenwood KCH-20R remote radio	\$0.00	1	\$0.00
C-EB40-SSP-1P	Havis - 1-Piece Equipment Mounting Bracket, 4" Mounting Space, Fits Federal Signal Smart Siren SSP3000	\$0.00	1	\$0.00
C-FP-1	Havis 1" Filler Plate	\$0.00	1	\$0.00
C-FPW-1	Havis - 1" Filler Plate For Wide VSW Consoles	\$0.00	1	\$0.00
C-LP1-USB2	Havis Console Accessory Bracket Kit with 1 Lighter Plug Outlet, & 2 USB-C & USB Type A Dual Port Chargers	\$167.08	1	\$167.08
C-W-LP1-USB-1	Havis Console Accessory Bracket Kit with 1 Lighter Plug Outlet & 1 USB-C & USB Type A Dual Port Charger Bracket for 3.3" Section of VSW Consoles	\$85.88	1	\$85.88
425-3816	JottoDesk Magnetic Mic Single Unit - MMSU-1	\$42.75	3	\$128.25
C-APW-1258	Havis 12" Accessory Pocket, 5.8" Deep For 3.3"W Section Of Wide Consoles	\$59.00	1	\$59.00
CUP2-1001	Havis Internal Cup Holders	\$73.00	1	\$73.00
CUP2-1005	Havis Angled Wedge Kit For Havis Cup Holders & 1-Piece 4" Equipment Brackets	\$36.00	1	\$36.00
C-ARM-113	Havis Internal Mount Armrest with Accessory Pocket	\$264.92	1	\$264.92
C-HDM-224	Havis 8.5' Heavy-Duty Telescoping Pole Kit For Wide VSX Console With Front Printer Mount For 2021-2025 Chevrolet Tahoe PPV & SSV	\$126.42	1	\$126.42



Consoles / Mounts		Price	Qty	Ext. Price
C-MD-119	Havis Swing Arm With Motion Adapter	\$248.40	1	\$248.40
			Subtotal:	<b>\$1,969.55</b>

Weapons Management		Price	Qty	Ext. Price
8211-10101	KIT-WRS 1082-E-AR, Electronic, 8-Second Delay, 10" T-Channel (25020), Cold Wire (29004), 90° Bracket (27001), with 2 MA209 keys (Recommended for K-9)	\$585.54	1	\$585.54
Vehicle-Upfit-Outside Service	Custom Overhead Weapons Mount	\$325.00	1	\$325.00
			Subtotal:	<b>\$910.54</b>

Antennas - Radios		Price	Qty	Ext. Price
Kenwood	KENWOOD NX-7500K VHF 136-174 DASH MOUNT WITH MOUNTING BRACKET POWER CABLE AND MIC	\$1,259.00	1	\$1,259.00
DMR Tier 2 License	KENWOOD, KWD-5300CV, LICENSE KEY FOR DMR TIER 2	\$81.30	1	\$81.30
BB132R	LAIRD TE Connectivity Corporation 132-525 MHz Tuna LAIRD TE Connectivity Corporation 132-525 MHz Tunable Black Elastomer Spring, Unity	\$87.94	1	\$87.94
MLFML195-NC	PCTEL, Inc.3/4" 6000 MHz Mount Coaxial cable, No C PCTEL, Inc.3/4" 6000 MHz Mount Coaxial cable, No Connector	\$30.00	1	\$30.00
SQ-275	Surface Ceiling Mount Radio Speaker Overhead Ceiling Speaker	\$69.95	1	\$69.95
			Subtotal:	<b>\$1,528.19</b>

Technology		Price	Qty	Ext. Price
AFS - Combined Timer Fuse Panel, Voltage Monitoring DelayTimer, 125 Amp Load, 12 Fused Outputs - 6 Hot, 6 Timed, 30Amp Max. per Output, Low Voltage Cut Off at 11 VDC or11.75 VDC, Time Delay, and Over-Voltage Cut-Off at 18 VDCwith M6 Ground Stud.		\$248.47	1	\$248.47
Nextivity SHIELD MEGAFI 2 Mobile FirstNet/AT&T - HPUE Band 14 - Wi-Fi - Mobile Antenna		\$1,195.63	1	\$1,195.63
			Subtotal:	<b>\$1,444.10</b>

Paint / Graphics / Tint		Price	Qty	Ext. Price
Vehicle-Upfit-Outside Service	TINT - Windshield Sun Strip and front windows - 35%	\$250.00	1	\$250.00
Vehicle-upfit-outsidervices	Graphics/Lettering Vehicle-Upfit-Outside Service	\$1,200.00	1	\$1,200.00
			Subtotal:	<b>\$1,450.00</b>

Misc Additions		Price	Qty	Ext. Price
WET4416321	Drivers/Passenger Floor Mats WeatherTech- 2021 to Current Tahoe/Yukon	\$108.76	1	\$108.76
HSL2854088	21+TAHOE VENTVISOR LOW PROFILE 4 PC SET SMOKE	\$89.99	1	\$89.99
SFE25614R	5lb fire ext w/ a vehicle bracket	\$86.60	1	\$86.60



Misc Additions		Price	Qty	Ext. Price
T0611031-ST-BLK	<b>TigerTough Special Service Tahoe 2021-26 Tactical Bucket Set</b>	\$419.00	1	\$419.00
L100676	<b>Custom Seat Cover Logo</b> Custom Seat Cover Logo - cost is included in seat cover sell price	\$35.00	2	\$70.00
Vehicle-Upfit-Supplies	<b>Misc. Material to include connectors,wire,hardware,fuseblocks,relays</b>	\$475.00	1	\$475.00
			Subtotal:	<b>\$1,249.35</b>

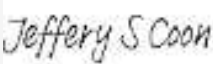
Installation		Price	Qty	Ext. Price
Vehicle-Upfit-Labor Rate	<b>Hourly Labor Rate For Vehicle Upfit</b>	\$120.00	55	\$6,600.00
			Subtotal:	<b>\$6,600.00</b>

Quote Summary	Amount	
Lighting - Sirens	\$7,668.17	
Consoles / Mounts	\$1,969.55	
K9 Transport	\$6,053.87	
Weapons Management	\$910.54	
Antennas - Radios	\$1,528.19	
Technology	\$1,444.10	
Paint / Graphics / Tint	\$1,450.00	
Misc Additions	\$1,249.35	
Installation	\$6,600.00	
Subtotal:		<b>\$28,873.77</b>
Shipping:		<b>\$1,100.00</b>
Total:		<b>\$29,973.77</b>

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS, NOR FOR INCIDENTAL OR CONSEQUENTIAL MERCHANTABILITY OR FITNESS OF PURPOSE, DAMAGES RELATED TO THIS AGREEMENT. MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING. PANASONIC & GETAC PRODUCTS ARE BUILT TO ORDER AND NOT RETURNABLE.

A 3% PROCESSING FEE WILL BE ADDED TO ALL INVOICES PAID BY CREDIT CARD.

Acceptance	
<b>ME - Levant</b>	<b>Gouldsboro Police Department</b>
 Jeffery Coon Signature / Name	_____ Signature / Name
03/12/2026 Date	_____ Date
	Initials



## QUIRK AUTO GROUP

LEO CHICOINE | 2074301621 | lchicoine@quirkauto.com

# TOWN OF GOULDSBORO, MAINE

Prepared For: STOCK SPEC'S ONLY BID

Vehicle: [Fleet] 2026 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial



THANK YOU FOR THE OPPORTUNITY TO QUOTE YOU ON YOUR NEXT PURCHASE. IF YOU  
HAVE ANY QUESTION.  
PLEASE GIVE ME A CALL.



# QUIRK AUTO GROUP

LEO CHICOINE | 2074301621 | Ichicoine@quirkauto.com

Vehicle: [Fleet] 2026 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

## Window Sticker

### SUMMARY

[Fleet] 2026 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial

MSRP:\$57,500.00

Interior:Jet Black, Cloth seat trim

Exterior 1:Black

Exterior 2:No color has been selected.

Engine, 5.3L EcoTec3 V8

Transmission, 10-speed automatic

### OPTIONS

CODE	MODEL	MSRP
CK10706	[Fleet] 2026 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial	\$57,500.00
<b>OPTIONS</b>		
1FL	Commercial Preferred Equipment Group	\$0.00
5J3	Calibration, Surveillance Mode interior lighting	Inc.
5J9	Calibration, taillamp flasher, Red/White	Inc.
5LO	Calibration, taillamp flasher, Red/Red	Inc.
5T5	Seats, front cloth and second row vinyl	\$0.00
5Y1	Front center seat (20% seat) delete	\$0.00
6C7	Lighting, red and white front auxiliary dome	\$170.00
6E2	Fleet Calibration	\$50.00
6J3	Wiring, grille lamps and siren speakers	\$92.00
6J4	Wiring, horn and siren circuit	\$75.00
6J7	Flasher system, headlamp and taillamp, DRL compatible with control wire	Inc.
7X3	Spotlamp, left-hand	\$800.00
9C1	Identifier for Police Package Vehicle	\$0.00
AMF	Remote Keyless Entry Package	Inc.
ATD	Seat delete, third row passenger	Inc.
AU7	Key common, fleet	Inc.
AZ3	Seats, front 40/20/40 split-bench	\$0.00
BCV	Lock control, driver side auto door lock disable	Inc.

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Data Version: 28055. Data Updated: Mar 23, 2026 3:12:00 AM UTC.



# QUIRK AUTO GROUP

LEO CHICOINE | 2074301621 | Ichicoine@quirkauto.com

Vehicle: [Fleet] 2026 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

BTV	Remote start	Inc.	
C6G	GVWR, 7600 lbs. (3447 kg)		\$0.00
GBA	Black		\$0.00
GU5	Rear axle, 3.23 ratio		\$0.00
H1T	Jet Black, Cloth seat trim		\$0.00
J55	Brake system, heavy duty with front Brembo calipers and 16" front rotors	Inc.	
K34	Cruise control, electronic with set and resume speed	Inc.	
K3W	Battery, 900 cold-cranking amps with 95 amp hour rating	Inc.	
K6K	Battery, auxiliary, 760 cold-cranking amps with 70 amp hour rating	Inc.	
KX4	Alternator, 250 amps	Inc.	
L84	Engine, 5.3L EcoTec3 V8		\$0.00
MHU	Transmission, 10-speed automatic	Inc.	
NE1	Emissions, Colorado, Connecticut, Delaware, Maine, Maryland, Massachusetts, Minnesota, Nevada, New Jersey, New York, New Mexico, Oregon, Pennsylvania, Rhode Island, Vermont and Washington state requirements		\$0.00
PXT	Wheels, 20" x 9" (50.8 cm x 22.9 cm) steel	Inc.	
RAV	Tire, spare 275/55R20 all-season, blackwall, Firestone Firehawk Pursuit	Inc.	
RC1	Skid plate, front	Inc.	
RNQ	Wheel, full-size spare, matching 20" (50.8 cm) steel wheel without center cap	Inc.	
T66	Wiring provision, for outside mirrors and cargo side mirrors	Inc.	
UD7	Rear Parking Assist	Inc.	
URW	Audio system, 17.7" diagonal advanced color LCD display		\$0.00
UT7	Ground wires, blunt cut cargo area and blunt cut console area	Inc.	
UUA	Display, automatic occupant sensing	Inc.	
V03	Cooling system, extra capacity	Inc.	
V53	Luggage rack side rails, delete	Inc.	
V76	Recovery hooks, 2 front, frame-mounted, Black	Inc.	
VK3	License plate front mounting package		\$0.00
VPV	Ship Thru, Produced in Arlington Assembly and shipped to Kerr Industries and onto Arlington Assembly		\$0.00
VZ2	Speedometer calibration	Inc.	

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Data Version: 28055. Data Updated: Mar 23, 2026 3:12:00 AM UTC.



# QUIRK AUTO GROUP

LEO CHICOINE | 2074301621 | lchicoine@quirkauto.com

Vehicle: [Fleet] 2026 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

WUA	Fascia, front high-approach angle	Inc.
XCS	Tires, 275/55R20SL all-season, blackwall, Firestone Firehawk Pursuit	Inc.
Z56	Suspension Package, heavy-duty, police-rated.	Inc.
—	Capless Fuel Fill	Inc.
—	Exterior ornamentation delete	Inc.
—	Instrumentation, analog	Inc.
—	Theft-deterrent system, vehicle, PASS-Key III	Inc.
—	Power supply, 50-amp, power supply, auxiliary battery, passenger compartment wiring harness	Inc.
—	Power supply, 100-amp, auxiliary battery, rear electrical center	Inc.
—	Power supply, 120-amp, (4) 30-amp circuit, Primary battery, relay controlled, passenger compartment harness wiring	Inc.
—	Seat belts, 3-point, all seating positions	Inc.
—	Active Hill Hold Assist	Inc.
—	Protected idle	Inc.

<b>SUBTOTAL</b>	<b>\$58,687.00</b>
Adjustments Total	\$0.00
Destination Charge	\$2,795.00
<b>TOTAL PRICE</b>	<b>\$61,482.00</b>

### FUEL ECONOMY

Est City:14 MPG  
 Est Highway:18 MPG  
 Est Highway Cruising Range:432.00 mi

*No Equipment*

*Bill on Invoice Order*

*\$56,592.00*  
*limited*  
*Leo*

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Data Version: 28055. Data Updated: Mar 23, 2026 3:12:00 AM UTC.



# QUIRK AUTO GROUP

LEO CHICOINE | 2074301621 | lchicoine@quirkauto.com

Vehicle: [Fleet] 2026 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

## Technical Specifications

### Powertrain

#### Transmission

Drivetrain	Four Wheel Drive	Trans Order Code	MHS
Trans Type	10	Trans Description Cont.	Automatic
Trans Description Cont. Again	N/A	First Gear Ratio (:1)	N/A
Second Gear Ratio (:1)	N/A	Third Gear Ratio (:1)	N/A
Fourth Gear Ratio (:1)	N/A	Fifth Gear Ratio (:1)	N/A
Sixth Gear Ratio (:1)	N/A	Reverse Ratio (:1)	N/A
Clutch Size	N/A	Trans Power Take Off	N/A
Final Drive Axle Ratio (:1)	N/A	Transfer Case Model	N/A
Transfer Case Gear Ratio (:1), High	1	Transfer Case Gear Ratio (:1), Low	N/A
Transfer Case Power Take Off	N/A	Seventh Gear Ratio (:1)	N/A
Eighth Gear Ratio (:1)	N/A	Ninth Gear Ratio (:1)	N/A
Tenth Gear Ratio (:1)	N/A		

#### Mileage

EPA Fuel Economy Est - Hwy	18 MPG	Cruising Range - City	336.00 mi
EPA Fuel Economy Est - City	14 MPG	Fuel Economy Est-Combined	15 MPG
Cruising Range - Hwy	432.00 mi	Estimated Battery Range	N/A

#### Engine

Engine Order Code	L84	Engine Type	Gas V8
Displacement	5.3L/-TBD-	Fuel System	Direct Injection
SAE Net Horsepower @ RPM	355 @ 5600	SAE Net Torque @ RPM	383 @ 4100
Engine Oil Cooler	Yes		

#### Electrical

Cold Cranking Amps @ 0° F (Primary)	850	Cold Cranking Amps @ 0° F (2nd)	N/A
Cold Cranking Amps @ 0° F (3rd)	N/A	Maximum Alternator Capacity (amps)	250

#### Cooling System

Total Cooling System Capacity	N/A
-------------------------------	-----

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## Town of Gouldsboro, Maine Request for Proposals (RFP) – Police Cruiser

**RFP Issue Date:** March 11, 2026

**Proposal Submission Deadline:** March 23, 2026 12:00pm

### 1. Purpose

The Town of Gouldsboro is seeking proposals from qualified vendors for the **purchase and delivery of one (1) police cruiser**, fully outfitted for law enforcement and K-9 operations. The Town intends to acquire this vehicle during **Fiscal Year 2026–2027 (beginning July 1, 2026)**, subject to final budget approval and appropriation by the Select Board and Town Meeting.

### 2. Vehicle Specifications

The Town requests proposals for the following vehicle configuration or equivalent:

#### Base Vehicle

- Chevrolet Tahoe Police Package (or equivalent law-enforcement rated SUV)
- Model Year: 2025 or newer
- Four-wheel drive
- Police pursuit rated package
- Heavy-duty suspension
- Police electrical system
- Standard law enforcement steel wheels

### 3. Required Equipment and Upfitting

The proposal should include installation and configuration of the following:

#### K-9 Equipment

- K-9 transport insert
- K-9 heat alarm system
- Automatic door popper
- Remote temperature monitoring (if included with heat alarm system)

*NO BID*

#### Law Enforcement Equipment

- Gun rack
- Emergency light bar and lighting package
- Siren system
- Police radio installation
- Radar unit
- Push bumper
- Standard police wiring and controls

*NO Bid*

Est Highway Cruising Range:N/A

Est Highway:N/A

Est City:N/A

Vehicle: [Fleet] 2026 Ford Police Interceptor Utility (K8A) AWD (Complete)



#### 4. Proposal Requirements

Proposals must include:

1. Total purchase price *56592<sup>00</sup> - Voted Only.*
2. Itemized cost breakdown, including:
  - o Base vehicle
  - o K-9 insert *NO*
  - o Electronics and emergency equipment *NO*
  - o Installation/upfitting *NO*
3. Estimated delivery timeline *MAY - June*
4. Warranty information *36/36000 60/100000 PT.*
5. Location of installation/upfitting *NONE*
6. Vendor experience supplying law enforcement vehicles *50 years Approx -*
7. Service support availability in Maine *Yes*

Vendors may propose equivalent equipment or configurations, provided they meet operational requirements.

#### 5. Delivery Requirements

Vendor shall provide:

- Estimated delivery schedule
- Location of final delivery
- Confirmation vehicle will be fully operational upon delivery

#### 6. Proposal Submission

Proposals must be submitted by email to:

Josh McIntyre, Town Manager

[town.manager@gouldsborotown.com](mailto:town.manager@gouldsborotown.com)

#### 7. Evaluation Criteria

Proposals will be evaluated based on:

- Total cost
- Compliance with specifications
- Delivery timeline *- 60/100000 PT.*
- Vendor experience
- Warranty and service support *- Chemo Lab*

#### 8. Questions

Questions regarding this RFP may be directed to: