

MINUTES OF MARCH 5, 2026
GOULDSBORO SELECT BOARD BUDGET WORKSHOP

Zoom Meeting

<https://us02web.zoom.us/j/8018727702?pwd=WjJmUFhyWVNKZmphOUdoTTdwbDRLUT09>

Meeting ID: 801 872 7702

Password: 4uFgxX

Present: Robert Harmon, Danny Mitchell Jr., Peter McKenzie, Jacqueline Weaver
Absent: Johnathan Renwick
Staff: Town Manager Joshua McIntyre
Town Clerk Brianna L. Mitchell
Fire Chief Gary Greenlaw
Superintendent of Town Infrastructure Mike Connors
Audience: 6 (Six)
Zoom: 0 (Zero)

Meeting held at the Gouldsboro Town Office.

Mr. Harmon called the meeting to order at 4:30PM.

FISCAL YEAR 2027 BUDGET WORKSHOP – Continuing Capital Improvement Plan; Reserves

FIRE EQUIPMENT RESERVE – Mr. Harmon mentioned to increase the FY2028 contribution at Town Meeting to \$100k instead of \$80k. Need to liquidate some trucks as they are older and cannot use. Mr. Mitchell asked about putting a placeholder truck in 2032 for a new truck? The Select Board agrees to increase the annual contribution at Town Meeting to \$100k for each year following.

HARBOR RESERVE – Bill Zoellick mentioned they removed the Breakwater from CIP from last year. This reserve looks good.

JONES POND RESERVE – Added \$10,000 for the installation of a dry hydrant for the Fire Department in FY27. Also, included \$9,000 for repair of the boat ramp.

LEGAL RESERVE – Mr. Mitchell asked if this is enough of a contribution? Town Manager Josh McIntyre thinks this is enough and will see how things trend within the next year. Have needed to use Town Attorney extensively as well as Planning Board expenses have been a big portion of the expended funds this year.

REVALUATION RESERVE – Town Manager Josh McIntyre will issue RFP within the next few months and will try to get a more precise figure but \$200k is ballpark. The Select Board would like to add \$20k annual contribution at Town Meeting starting FY2029 and each year after.

PAVING RESERVE – This covers road prep and paving work on town roads to be paved. This reserve looks good.

PUBLIC WORKS RESERVE – Town Manager Josh McIntyre spoke to the bank and have the option to pay these equipment items over three years span. Mr. Harmon questioned if emergency repair funds was enough money? The Select Board would like to increase the emergency repairs to \$10k each year and increase annual contribution at Town Meeting to \$15k each year.

TRANSFER STATION RESERVE – This reserve looks good.

COASTAL RESPONSE RESERVE – Coastal Resilience Committee suggests making annual contribution at Town Meeting to \$40k until reserve accumulates to \$200k – \$250k. The Select Board would like to contribute \$30k.

Mark Altwater asked about the Reuben’s Bridge that needs repair from the Federal Audit. Town Manager Josh McIntyre mentioned we need to add that into the CIP under the Public Works Reserve.

ADJOURN: Mr. Mitchell moved to adjourn the meeting at 6:00PM; 2nd by Mr. McKenzie. Passed 5/0.

Respectfully submitted,
Brianna L. Mitchell, Town Clerk

Please note: These minutes are not verbatim. A tape recording of the meeting is available at the Town Office during regular business hours.

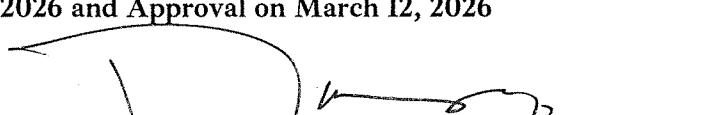
Enclosures: Capital Improvement Plan & Reserves FY2027 – FY2036, Fire Department Apparatus List, Reserves Spreadsheet.

SELECT BOARD

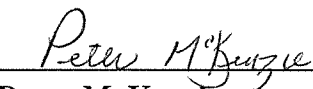
Minutes of March 5, 2026 and Approval on March 12, 2026



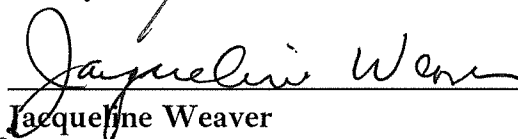
Robert Harmon, *Chair*



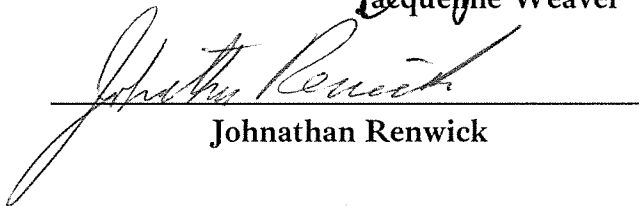
Danny Mitchell, Jr., *Vice Chair*



Peter McKenzie



Jacqueline Weaver



Johnathan Renwick