

# TOWN OF GOULDSBORO

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[www.gouldsborotown.com](http://www.gouldsborotown.com)

PO BOX 68, Prospect Harbor, Maine 04669

Phone: (207) 963-5589 Fax: (207) 963-2986

Town Manager, Deputy Treasurer, Tax Collector

Josh McIntyre

[town.manager@gouldsborotown.com](mailto:town.manager@gouldsborotown.com)

Board of Selectmen

Robert Harmon, *Chair*

Danny Mitchell, Jr., *Vice Chair*

Peter McKenzie II

Jacqueline Weaver

Johnathan Renwick

## GOULDSBORO SELECT BOARD

APRIL 23, 2026 – 5PM

GOULDSBORO TOWN OFFICE

Join Zoom Meeting

<https://us02web.zoom.us/j/8018727702?pwd=WjlmUFhyWVNKZmphOUdoTTdwbDRLUT09>

Meeting ID: 801 872 7702

Passcode: 4uFgxX

### PLEDGE OF ALLEGIANCE

#### PUBLIC HEARING:

**Bunkers Seafood and Spirits Liquor License Renewal  
Special Amusement License Renewal**

#### MINUTES

Approval of Minutes of April 09, 2026

#### PR WARRANT #48

**\$43,753.89**

#### AP WARRANT #49

**\$55,455.19**

#### REPORTS:

Selectmen  
Treasurer  
Police Department  
Fire Department  
EMS  
Code Enforcement Officer  
RSU #24  
Town Manager  
Boards & Committees

#### OLD BUSINESS

- None

#### NEW BUSINESS

- Request to approve expenditure from the Paving Reserve (84-01-90-01; current balance \$705,145) for additional base work and associated paving at the Crowley Island Causeway, with final paving costs to be presented at the meeting (estimated \$41,500)\*
- Request by Coastal Resilience Committee to approve expenditure of \$2,500 from the Coastal Response Reserve (91-01-90-01) which has a current balance of \$76,246. The purpose is to obtain a second project cost estimate for the Corea Road/Cranberry Point Road junction project.\*
- Discussion of proposed amendments to Harbor Ordinance and Shellfish Management Ordinance

#### PUBLIC COMMENT

#### ADJOURN

**BUDGET WORKSHOP:** Review of FY2027 Budget and Capital Improvement Plan

**EXECUTIVE SESSION** in accordance with MRSA Title 1, Chapter 13, Section 405, Paragraph 6A (personnel matters)

**\*Indicates likely action/vote on proposal**

**MINUTES OF APRIL 09, 2026**  
**GOULDSBORO SELECT BOARD MEETING**

**Zoom Meeting**

<https://us02web.zoom.us/j/8018727702?pwd=WjJmUFhyWVNKZmphOUdoTTdwbDRLUT09>

**Meeting ID: 801 872 7702**

**Password: 4uFgxX**

Present: Robert Harmon, Danny Mitchell Jr., Peter McKenzie II, Jacqueline Weaver,  
Johnathan Renwick

Staff: Town Manager Joshua McIntyre  
Town Clerk Brianna L. Mitchell  
Police Chief James Malloy  
EMS Director Andi Both  
Superintendent of Town Infrastructure Mike Connors

Budget Committee: Dwight Rodgers, Mark Altvater, Lynne Altvater, Phil Tiffany,  
John Eck

Audience: 15 (Fifteen)

Zoom: 0 (Zero)

**EXECUTIVE SESSION** *in accordance with MRSA Title 1, Chapter 13, Section 405, Paragraph 6C  
(Disposition of real property)*

**Mr. Mitchell made a motion to enter executive session at 4:33PM; 2<sup>nd</sup> by Ms. Weaver. Passed 5/0.**

**Mr. Mitchell made a motion to exit executive session at 4:40PM; 2<sup>nd</sup> by Mr. McKenzie. Passed 5/0.**

**No action was taken as a result of Executive Session.**

Meeting held at the Gouldsboro Town Office.

**Mr. Harmon called the meeting to order at 5:00PM.**

*Pledge of Allegiance*

**POSSIBLE VOTE TO ACCEPT OFFER ON PARCELS AT 438 GUZZLE ROAD (tax-acquired property)**

Town Manager Joshua McIntyre mentioned this property was listed less than a month ago and have received an offer for three of the four parcels.

**Ms. Weaver made a motion to accept the offer of \$250,000 for Susan and Troy Canham under the condition that the property will be sold as is with the provision that the Town shall remove the boat that sits on the property; 2<sup>nd</sup> by Mr. Mitchell. Passed 5/0.**

**APPROVAL OF MINUTES OF MARCH 26, 2026**

**Mr. Mitchell made a motion to approve the minutes of March 26, 2026; 2<sup>nd</sup> by Mr. McKenzie. Passed 5/0.**

**APPROVAL OF MINUTES OF MARCH 30, 2026**

Mr. Mitchell made a motion to approve the minutes of March 30, 2026; 2<sup>nd</sup> by Mr. Renwick. Passed 5/0.

**APPROVAL OF MINUTES OF APRIL 02, 2026**

Mr. Mitchell made a motion to approve the minutes of April 02, 2026; 2<sup>nd</sup> by Mr. McKenzie. Passed 5/0.

**PAYROLL WARRANT #46**

Mr. Mitchell made a motion to approve Payroll Warrant #46 in the amount of \$48,635.02; 2<sup>nd</sup> by Mr. McKenzie. Passed 5/0.

**A/P WARRANT #47**

Mr. Mitchell made a motion to approve A/P Warrant #47 in the amount of \$443,549.02; 2<sup>nd</sup> by Ms. Weaver. Passed 5/0.

**SELECT BOARD REPORTS**

Ms. Weaver – Ms. Weaver mentioned there was a nice well written story in the Ellsworth American about Chief Malloy and new K9 Aspen!

Mr. Renwick – *Nothing at this time.*

Mr. Mitchell – *Nothing at this time.*

Mr. Harmon – *Nothing at this time.*

Mr. McKenzie – *Nothing at this time.*

**TREASURER – See attached**

**POLICE DEPARTMENT**

Chief Malloy reported the new guys are doing well and doing speed details and conducting property checks.

Chief reported the Schoodic Sunrise program is starting to roll out in the public.

Sargeant Sanchez with the Boston Police Department has invited Chief Malloy and K9 Kia back to help with the Boston Marathon again. This will be his third year down there and they will be in uniform. The Select Board thinks this is a great idea and thanks Chief Malloy for doing it!

**FIRE DEPARTMENT – Absent**

*Nothing at this time.*

**EMS DEPARTMENT**

There were 12 calls during the dates of 03/05 – 03/18/26 since the last meeting. One of the calls took place in Winter Harbor, 0 calls were transfers, and 9 calls were billable. **Updates:**

- EMS Director Andi Both reported the Ambulance Advisory Committee had its first meeting and was very productive. They will keep meeting monthly moving forward.
- Looking for local folks who would want to drive for night shifts.
- There is a EVOC class scheduled for May 9<sup>th</sup> if anyone would like to attend.
- Andi has hired a new EMT to the crew, her name is Annie Fisher. The current crew stands as three medics, two advanced EMT's, six Basic EMT's and three drivers. There are four crew members on leave of absence.
- There will be a CPR/AED class on Sunday, April 19<sup>th</sup> for the public to attend.
- Andi held a meeting today with Northern Light billing to get EMS Billing started.

**CODE ENFORCEMENT OFFICER – See attached**

CEO Mike Connors reported:

- He issued 1 permit since last meeting with 0 new residence.
- **Preparing for road work** – An RFP has been issued and will wait to get bids in.
- **E911** – The PH Pier now has an address of 20 Stinson Way.
- **Shoreline Violations** – Mike has two properties that will need to have DEP come in for and another property Maine Forestry will need to look at.
- **Road Postings** – Mike is still replacing road posting signs around town as they are being removed.
- **Nahum Jones Road** – Mike talked to Ed Weaver, a property owner on Nahum Jones Road, about the possibility of separating driveways for the residents who live on Nahum Jones. He will talk to him again next week.

**RSU 24 REPRESENTATIVE – Absent**

**TOWN MANAGER – See attached**

- **RFPs and Invitations for Bids**- On April 1, we issued RFPs for Property Revaluation & Assessing Services as well as for an assessment of heating & electrical systems at the Town Office. Submissions for both are due 4/30/26. On April 7, we issued Invitations to Bid for 2026 Road Prep and 2026 Paving. Bids for both of those are due May 1. We expect all of these to be discussed at the May 7 Select Board meeting. Phil Tiffany has offered to help us with an RFP for a townwide phone system upgrade; Phil has experience with this issue in the private sector and his willingness to pitch in is greatly appreciated. We have also requested estimates from three contractors for the Town Park upgrades and should have those back soon.
- **Crowley Island Causeway**- Reminders that TR Construction was awarded the contract to repair Crowley Island Causeway. That work is expected to be performed in May. Please keep an eye on the town website and Facebook page for updates.
- **Town Website**- Allie Kaehrle is the point person for scheduling demonstrations from possible vendors. She's been on vacation the last two weeks, but several meetings are scheduled for next week and we expect her to set up a few more in coming weeks. We'd like to have a vendor nailed down by the end of the fiscal year with an eye to possibly having a new website by the end of 2026.
- **SafetyWorks**- Allie is also the point person for managing our response to the SafetyWorks audit that was conducted in February. Our due date for compliance is April 10, but we will be submitting a request tomorrow for a 30-day extension. We expect that at the end of those 30 days that we will be largely compliant and in much better shape for the experience. Allie

has been great at documenting progress and telling department heads which tasks need to be completed.

## **BOARDS & COMMITTEE REPORTS**

***Coastal Resilience*** – Chair Bill Zoellick reported he received an email today from the State, they are going to fund Sand Cove Proposal to look at the hydrology.

***Facilities Advisory Board*** – Chair Mark Altvater mentioned the Facilities Advisory Board had meeting this week. Went well and Town Manager Josh McIntyre issued an RFP for Heating and Electrical Assessment for the Town Office/Fire Station #1 building. Member Phil Tiffany put together a floor plan of the building.

## *Old Business*

*Consideration and possible adoption of proposed backup/night policy at request of EMS Director*  
EMS Director Andi Both is proposing to switch from stipend pay for overnight crew and go to \$5/hr pager pay. Once crew is activated for a call, they would receive their normal hourly pay.

**Mr. Mitchell made a motion to adopt the proposed backup/night policy; 2<sup>nd</sup> by Mr. McKenzie. Passed 5/0.**

## *New Business*

*Permission to dispose of upright piano from Recreation Center*

There is a piano that needs to be disposed of at the Rec Center. Deirdre McArdle mentioned she could take a look at it to evaluate the condition of it.

**Mr. Mitchell made a motion to authorize the Town Manager to dispose of the piano depending the outcome of the evaluation; 2<sup>nd</sup> by Mr. Renwick. Passed 5/0.**

*Review and adoption of addendum to town personnel policy related to Law Enforcement*

Chief Malloy reported the addendum would help facilitate the scheduling of Police Officers. They are on a rotating 12-hour schedule that allows them more time off but still having full scheduled coverage. Chief Malloy mentioned most first responder agencies facilitate schedules like this. This will also help alleviate any overtime pay.

**Mr. Mitchell made a motion to accept the proposed addendum for the personnel policy; 2<sup>nd</sup> by Ms. Weaver. Passed 5/0.**

## **PUBLIC COMMENT**

Nothing at this time.

**ADJOURN: Mr. Mitchell moved to adjourn the meeting at 5:35PM; 2<sup>nd</sup> by Mr. Renwick. Passed 5/0.**

**FISCAL YEAR 2027 BUDGET WORKSHOP – Additional discussion of EMS Budget; Town Property & Public Works**

**ADDITIONAL EMS BUDGET DISCUSSION**

	<b>Option 1</b>	<b>Option 2</b>	<b>Option 3</b>
Salaries	373,500	335,000	300,000
Stipends	44,000	44,000	44,000
<b>Compensation</b>	<b>417,500</b>	<b>379,000</b>	<b>344,000</b>
FICA	25,885	23,498	21,328
Medicare	6,054	5,496	4,988
ME Family Leave	2,088	1,895	1,720
EPL	4,800	4,800	4,800
Retirement	19,000	19,000	19,000
<b>Total Personnel</b>	<b>475,326</b>	<b>433,689</b>	<b>395,836</b>
Utilities	7,700	7,700	7,700
Services	20,500	20,500	20,500
Insurance	84,451	84,451	84,451
Supplies & Equip.	59,090	59,090	59,090
Repairs & Maintenance	1,000	1,000	1,000
Staff Training	11,000	11,000	11,000
<b>Total EMS Budget</b>	<b>659,067</b>	<b>617,430</b>	<b>579,577</b>
<b>% change from FY26</b>	<b>18.17%</b>	<b>10.70%</b>	<b>3.92%</b>
<b>FY26 Budget</b>	<b>557,730</b>		

**Option 1: Increased Budget (\$373,500)**

- Discussed on 4/2/26
- Adds a back-up crew for day shifts (\$45,000)
- Has higher allowance for activation pay (\$27,000)
- Better ability to respond to 2 calls at once
- Enables growth of service area and/or transfer capability
  - Transfers were shown to be approximately \$180-\$200 profit per run in our trial
  - Adding in additional taxpayer contributions, taking on another town, is a known figure plus more billable calls
  - Possible revenue increases not shown in cost of operation

**Option 2: Middle Ground (\$335,000)**

- Keeps Director available for back-up while 1st duty crew accepts occasional local transfers (9-5, 5 days/week)
- Increases ability to handle two calls at same time, not guaranteed
- Would need an agreement with FD to provide a driver if a 911 comes in during transfer, common practice for other services (compensate same as driver pay for activations)

**Option 3: Continue status quo (\$300,000)**

- Adjust Night Shifts to factor in pager pay versus stipend pay
- Keeps 1 crew on 24/7, no back-up crew
- Director works shifts on the ambulance 2x/week

Other possible savings:

- Maintenance could be reduced with new ambulance purchase (\$5,000 instead of \$15,000)
- Estimated cost of billing \$12,000 instead of \$18,000

Option 3 is what we are currently – with the addition of the third full time position added.

The Select Board would like to go with Option 2, take away \$6k of billing and reducing vehicle maintenance with a 7.8% increase overall.

## **PUBLIC WORKS**

Salaries – Town Manager Joshua McIntyre mentioned the increase includes Mikes salary, Allie’s salary and 3 hours a week for a laborer to help Mike with facilities maintenance and projects.

**ADJOURN: Ms. Weaver moved to adjourn the budget workshop at 7:00PM; 2<sup>nd</sup> by Mr. McKenzie. Passed 5/0.**

Respectfully submitted,  
Brianna L. Mitchell, Town Clerk

*Please note: These minutes are not verbatim. A tape recording of the meeting is available at the Town Office during regular business hours.*

**Enclosures:** Agenda, Minutes of 03.26.26, Minutes of 03.30.26, Minutes of 04.02.26, Payroll Warrant #46, AP Warrant #47, Treasurer’s Report, YTD Budget Expense Report, Gouldsboro Police Department March 2026 Report, Town Manager Report, Schoodic EMS Pager Pay/Activation Pay/ Overtime Policy, Personnel Policy Law Enforcement Update, Gouldsboro Historical Society Update, Public Works Custom Budget Report, Town Property Custom Budget Report, EMS Salary Memo.

## **SELECT BOARD**

**Minutes of April 09, 2026 and Approval on April 23, 2026**

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**Robert Harmon, *Chair***

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**Danny Mitchell, Jr., *Vice Chair***

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**Peter McKenzie II**

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**Jacqueline Weaver**

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**Johnathan Renwick**

**A / P Check Register**  
Bank: BAR HARBOR BANKING & TRUST

Type	Check	Amount	Date	Wrnt	Payee
P	9999	780.01	04/24/26	49	1755 WEX BANK
P	9999	164.19	04/24/26	49	1755 WEX BANK
P	16431	804.00	04/24/26	49	0309 STATE OF MAINE
P	16432	773.00	04/24/26	49	0309 STATE OF MAINE
R	16436	22.44	04/24/26	49	0014 ANDERSON MARINE & HARDWARE
R	16437	211.57	04/24/26	49	0026 AT&T MOBILITY
R	16438	259.36	04/24/26	49	1004 CONSOLIDATED COMMUNICATIONS
R	16439	420.14	04/24/26	49	0601 COUNTY OF HANCOCK
R	16440	2,573.00	04/24/26	49	1218 DM&J WASTE
R	16441	6,326.52	04/24/26	49	0177 DRUMMOND WOODSUM
R	16442	1,412.14	04/24/26	49	0341 EAGLE POINT ENERGY CENTER, LLC
R	16443	4,636.43	04/24/26	49	0576 HANCOCK COUNTY RCC/911
R	16444	50.00	04/24/26	49	0100 HANCOCK COUNTY REGISTRY OF DEEDS
R	16445	136.69	04/24/26	49	1255 HARRIS COMPUTER SYSTEMS
R	16446	31,278.72	04/24/26	49	0294 MAINE MUNICIPAL EMPL HEALTH TRUST
R	16447	85.00	04/24/26	49	1450 MAINE MUNICIPAL TAX COLLECTORS
R	16448	640.71	04/24/26	49	1705 MCKESSON MEDICAL - SURGICAL
R	16449	1,363.12	04/24/26	49	0275 MC'S MARKET
R	16450	60.00	04/24/26	49	0313 MIRIAM DYER
R	16451	404.50	04/24/26	49	0301 RAVENSCREST ELECTRIC LLC
R	16452	195.00	04/24/26	49	0365 RAY PLUMBING COMPANY
R	16453	108.92	04/24/26	49	1443 TDP AUTOMOTIVE
R	16454	244.02	04/24/26	49	0222 THE SNOWMAN GROUP
R	16455	105.00	04/24/26	49	0737 TREASURER, STATE OF MAINE
R	16456	992.50	04/24/26	49	1565 TREASURER, STATE OF MAINE
R	16457	50.00	04/24/26	49	0205 TREASURER, STATE OF MAINE// ANIMAL WELFARE PROGRAM
R	16458	1,358.21	04/24/26	49	0028 VERSANT POWER
<b>Total</b>		<b>55,455.19</b>			

**Count**

Checks	27
Voids	0

Warrant 49

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
<b>00014 ANDERSON MARINE &amp; HARDWARE</b>						
0433	16436	04	MARCH 2026 STATEMENT	3/2026		
ROOFING NAILS			E 50-01-30-08		6.99	0.00
			PUBLIC WORKS / MAINTENANCE - SUPPLIES / GENERAL			
WINDSHIELD WASHER FLUID			E 40-02-30-04		7.58	0.00
			PUBLICSAFETY / FIRE DEPT. - SUPPLIES / VEH MAINT			
SUPERGLUE			E 40-03-30-08		7.87	0.00
			PUBLICSAFETY / AMBULANCE - SUPPLIES / GENERAL			
<b>Vendor Total-</b>					<b>22.44</b>	
<b>00026 AT&amp;T MOBILITY</b>						
0433	16437	04	INV#287298149490 PD	4/14/2026		
PD PHONE			E 40-01-15-02		211.57	0.00
			PUBLICSAFETY / POLICE - UTILITIES / COMMUNICATE			
<b>Vendor Total-</b>					<b>211.57</b>	
<b>01004 CONSOLIDATED COMMUNICATIONS</b>						
0433	16438	04	ACCT# 118715684464	4/3/2026		
STATION 2			E 30-05-15-02		259.36	0.00
			TOWNPROPERTY / FIRESTATION2 - UTILITIES / COMMUNICATE			
<b>Vendor Total-</b>					<b>259.36</b>	
<b>00601 COUNTY OF HANCOCK</b>						
0433	16439	04	Q1 ACO ACCT#19	INV#263510017		
QTR 1 ANIMAL CONTROL			E 40-05-20-27		420.14	0.00
			PUBLICSAFETY / ANIMAL CONT - SERVICES / CONTRACTOR			
<b>Vendor Total-</b>					<b>420.14</b>	
<b>01218 DM&amp;J WASTE</b>						
0433	16440	04	4/6/2026	INV#161982		
13.4T @ \$125.00			E 50-07-20-25		1,675.00	0.00
			PUBLIC WORKS / TRANSFER STA - SERVICES / DISPOSAL			
ROLLOFF transport fee			E 50-07-20-25		436.00	0.00
			PUBLIC WORKS / TRANSFER STA - SERVICES / DISPOSAL			
CONTAINER RENTAL 3/2026			E 50-07-20-25		462.00	0.00
			PUBLIC WORKS / TRANSFER STA - SERVICES / DISPOSAL			
<b>Vendor Total-</b>					<b>2,573.00</b>	
<b>00177 DRUMMOND WOODSUM</b>						
0433	16441	04	4/14/2026	INV#928252		
LEGAL COOR. LEGAL REP.			E 95-01-90-01		6,326.52	0.00
			LEGAL & EXEC / LEGAL RES - RESERVES / EXPENSE			
<b>Vendor Total-</b>					<b>6,326.52</b>	
<b>00341 EAGLE POINT ENERGY CENTER, LLC</b>						
0433	16442	04	4/5/2026	INV#5662		
4.93T X \$90.93			E 50-05-20-15		448.28	0.00
			PUBLIC WORKS / SW & RECYCLE - SERVICES / WASTE DISP			
2.82T X \$90.93			E 50-05-20-15		256.42	0.00
			PUBLIC WORKS / SW & RECYCLE - SERVICES / WASTE DISP			
<b>Invoice Total-</b>					<b>704.70</b>	
0433	16442	04	4/12/2026	INV#5712BYPASS		
7.78T X \$90.93			E 50-05-20-15		707.44	0.00
			PUBLIC WORKS / SW & RECYCLE - SERVICES / WASTE DISP			
<b>Invoice Total-</b>					<b>707.44</b>	

Warrant 49

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
<b>Vendor Total-</b>					<b>1,412.14</b>	
<b>00576 HANCOCK COUNTY RCC/911</b>						
0433	16443	04	APR-JUN 26 PD DISPATCH	INV#263150003		
APR 26-JUNE 26 PD DISPATCH			E 40-01-15-09		2,311.83	0.00
			PUBLICSAFETY / POLICE - UTILITIES / RCC-E911			
<b>Invoice Total-</b>					<b>2,311.83</b>	
0433	16443	04	APR-JUN 26 FIRE DISPATCH	INV#263050019		
APR-JUN 26 FIRE DISPATCH			E 40-02-15-09		1,162.30	0.00
			PUBLICSAFETY / FIRE DEPT. - UTILITIES / RCC-E911			
<b>Invoice Total-</b>					<b>1,162.30</b>	
0433	16443	04	APR-JUN 26 EMS DISPATCH	INV#26320009		
APR-JUN 26 EMS DISPATCH			E 40-03-15-09		1,162.30	0.00
			PUBLICSAFETY / AMBULANCE - UTILITIES / RCC-E911			
<b>Invoice Total-</b>					<b>1,162.30</b>	
<b>Vendor Total-</b>					<b>4,636.43</b>	
<b>00100 HANCOCK COUNTY REGISTRY OF DEEDS</b>						
0433	16444	04	1 LIEN DISCHARGE	WHITAKER, DANNY		
recording/discharge			R 04-01		25.00	0.00
			SERVICE CHG - LIEN FEES			
<b>Invoice Total-</b>					<b>25.00</b>	
0433	16444	04	1 LIEN DISCHARGE-BARCLAY	1 LIEN DISCHARG		
recording/discharge			R 04-01		25.00	0.00
			SERVICE CHG - LIEN FEES			
<b>Invoice Total-</b>					<b>25.00</b>	
<b>Vendor Total-</b>					<b>50.00</b>	
<b>01255 HARRIS COMPUTER SYSTEMS</b>						
0433	16445	04	Acct#: GOU500 12/12/2024	MCSXT0001553		
ONSITE SUPPOR 11/13/2024			E 10-01-30-06		136.69	0.00
			ADMIN / ADMIN - SUPPLIES / SOFTWARE			
<b>Vendor Total-</b>					<b>136.69</b>	
<b>00294 MAINE MUNICIPAL EMPL HEALTH TRUST</b>						
0433	16446	04	APRIL 2026 PAYMENT	4/2026		
HEALTH - EMPLOYER			E 53-01-25-07		12,653.19	0.00
			INSURANCE / INSURANCE - INSURANCE / HEALTH			
HEALTH - EMPLOYEE			G 1-220-07		1,889.35	0.00
			GENERAL FUND / HEALTH W/H			
DENTAL- EMPLOYEE			G 1-220-06		358.81	0.00
			GENERAL FUND / DENTAL W/H			
SUPP LIFE- EMPLOYEE			G 1-220-14		17.10	0.00
			GENERAL FUND / SUPPL LIFE			
IPP - EMPLOYEE			G 1-220-10		146.23	0.00
			GENERAL FUND / INCOME PROT			
VISION - EMPLOYEE			G 1-220-08		44.26	0.00
			GENERAL FUND / VISION W/H			
<b>Invoice Total-</b>					<b>15,108.94</b>	
0433	16446	04	MAY 2026 PAYMENT	5/2026		
HEALTH - EMPLOYER			E 53-01-25-07		14,059.10	0.00
			INSURANCE / INSURANCE - INSURANCE / HEALTH			
HEALTH - EMPLOYEE			G 1-220-07		1,451.81	0.00
			GENERAL FUND / HEALTH W/H			

Warrant 49

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
DENTAL- EMPLOYEE			G 1-220-06		465.39	0.00
			GENERAL FUND / DENTAL W/H			
SUPP LIFE- EMPLOYEE			G 1-220-14		17.10	0.00
			GENERAL FUND / SUPPL LIFE			
IPP - EMPLOYEE			G 1-220-10		146.23	0.00
			GENERAL FUND / INCOME PROT			
VISION - EMPLOYEE			G 1-220-08		30.15	0.00
			GENERAL FUND / VISION W/H			
<b>Invoice Total-</b>					<b>16,169.78</b>	
<b>Vendor Total-</b>					<b>31,278.72</b>	
<b>01450 MAINE MUNICIPAL TAX COLLECTORS</b>						
0433	16447	04	4/8/2026 B.MITCHELL TRAIN	INV#0000570787		
B.MITCHELL TRAINING			E 10-01-40-04		85.00	0.00
			ADMIN / ADMIN - STAFF / TRAINING			
<b>Vendor Total-</b>					<b>85.00</b>	
<b>01705 MCKESSON MEDICAL - SURGICAL</b>						
0433	16448	04	ACCT#8353321	STATE#14811118		
INV#86593102 EMS SUPPLIES			E 40-03-30-14		355.41	0.00
			PUBLICSAFETY / AMBULANCE - SUPPLIES / EMS			
INV#86691444 EMS SUPPLIES			E 40-03-30-14		285.30	0.00
			PUBLICSAFETY / AMBULANCE - SUPPLIES / EMS			
<b>Vendor Total-</b>					<b>640.71</b>	
<b>00275 MC'S MARKET</b>						
0433	16449	04	MARCH FUEL 2026	3/2026		
PD GAS			E 40-01-30-03		1,218.07	0.00
			PUBLICSAFETY / POLICE - SUPPLIES / VEHICLE FUEL			
EMS GAS			E 40-03-30-03		145.05	0.00
			PUBLICSAFETY / AMBULANCE - SUPPLIES / VEHICLE FUEL			
<b>Vendor Total-</b>					<b>1,363.12</b>	
<b>00313 MIRIAM DYER</b>						
0433	16450	04	CONT. LOAD REIMB.	4/16/2026		
CONT, LOAD REIMB.			E 85-01-90-99		60.00	0.00
			TRANSFER ST / TRANSFER ST - RESERVES / TRANSFER OUT			
<b>Vendor Total-</b>					<b>60.00</b>	
<b>00301 RAVENSCREST ELECTRIC LLC</b>						
0433	16451	04	3/29/2026 EMS BAY LIGHTS	INV#1210		
EMS BAY LIGHTS			E 30-04-35-01		404.50	0.00
			TOWNPROPERTY / FIRESTATION1 - REPAIRS / BUILDINGS			
<b>Vendor Total-</b>					<b>404.50</b>	
<b>00365 RAY PLUMBING COMPANY</b>						
0433	16452	04	4/15/2026 TOWN PARK	INV#356346		
TRANS. STATION PORTAPOT			E 30-10-35-01		97.50	0.00
			TOWNPROPERTY / T STATION - REPAIRS / BUILDINGS			
<b>Invoice Total-</b>					<b>97.50</b>	
0433	16452	04	4/15/2026 REC. CTR.	INV#356347		
REC. CTR. PORTA POT			E 83-01-90-01		97.50	0.00
			RECREATION / RECREATION - RESERVES / EXPENSE			
<b>Invoice Total-</b>					<b>97.50</b>	
<b>Vendor Total-</b>					<b>195.00</b>	
<b>00309 STATE OF MAINE</b>						

Warrant 49

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
0433	16431	04	3/30/2026-3/31/2026	4/10/2026		
REGISTRATION FEES			G 1-240-02		771.00	0.00
			GENERAL FUND / MV REG FEE			
TITLE FEES			G 1-240-04		33.00	0.00
			GENERAL FUND / MV TITLE			
			<b>Invoice Total-</b>		<b>804.00</b>	
0433	16432	04	4/1/2026-4/3/2026	4/10/2026		
REGISTRATION FEES			G 1-240-02		773.00	0.00
			GENERAL FUND / MV REG FEE			
			<b>Invoice Total-</b>		<b>773.00</b>	
			<b>Vendor Total-</b>		<b>1,577.00</b>	
<b>01443 TDP AUTOMOTIVE</b>						
0433	16453	04	RAM VEHICLE MAINT.	PD 4/13/2026		
4/13/2026 VEHICLE SERVICE			E 40-01-30-04		108.92	0.00
			PUBLICSAFETY / POLICE - SUPPLIES / VEH MAINT			
			<b>Vendor Total-</b>		<b>108.92</b>	
<b>00222 THE SNOWMAN GROUP</b>						
0433	16454	04	3/25/2026 HEAVY LOAD SIGN	INV#19338		
HEAVY LOAD SIGNS			E 50-01-30-11		244.02	0.00
			PUBLIC WORKS / MAINTENANCE - SUPPLIES / SIGNS			
			<b>Vendor Total-</b>		<b>244.02</b>	
<b>00737 TREASURER, STATE OF MAINE</b>						
0433	16455	04	1/1/2026-3/31/2026 SSWWP	4/10/2026		
1/1/26-3/31/26 DEP SSWWP			G 1-240-10		105.00	0.00
			GENERAL FUND / DEP FEE			
			<b>Vendor Total-</b>		<b>105.00</b>	
<b>01565 TREASURER, STATE OF MAINE</b>						
0433	16456	04	1/1/2026-3/31/2026 SSWWP	DHHS SSWWP		
1/1/26-3/31/26 SSWWP DHHS			G 1-240-07		992.50	0.00
			GENERAL FUND / LPI STATE			
			<b>Vendor Total-</b>		<b>992.50</b>	
<b>00205 TREASURER, STATE OF MAINE// ANIMAL WELFARE PROGRAM</b>						
0433	16457	04	MARCH 2026 DOGS	3/2026		
DOGS			G 1-240-08		50.00	0.00
			GENERAL FUND / DOGS FEE			
			<b>Vendor Total-</b>		<b>50.00</b>	
<b>00028 VERSANT POWER</b>						
0433	16458	04	2/23/2026-3/23/2026	INV#20359278		
TOWN PARK			E 96-01-90-01		468.14	0.00
			J STRATER RE / J STRATER RE - RESERVES / EXPENSE			
			<b>Invoice Total-</b>		<b>468.14</b>	
0433	16458	04	2/26/2026-3/26/2026	INV#20359270		
STREET LIGHTS			E 50-03-15-04		683.43	0.00
			PUBLIC WORKS / STREETLIGHTS - UTILITIES / STREETLIGHTS			
			<b>Invoice Total-</b>		<b>683.43</b>	
0433	16458	04	2/23/2026-3/23/2026	INV#20359241		
FIRE ST #1			E 30-04-15-01		206.64	0.00
			TOWNPROPERTY / FIRESTATION1 - UTILITIES / ELECTRICITY			

Warrant 49

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
<b>Invoice Total-</b>					<b>206.64</b>	
<b>Vendor Total-</b>					<b>1,358.21</b>	
<b>01755 WEX BANK</b>						
0433	9999	04	ACCT:0460002423689	INV#111408505		
PD FUEL PURCHASES			E 40-01-30-03		780.01	0.00
			PUBLICSAFETY / POLICE - SUPPLIES / VEHICLE FUEL			
<b>Invoice Total-</b>					<b>780.01</b>	
0433	9999	04	ACCT:0496-00-677073-9	INV#111608999		
EMS FUEL PURCHASES			E 40-03-30-03		164.19	0.00
			PUBLICSAFETY / AMBULANCE - SUPPLIES / VEHICLE FUEL			
<b>Invoice Total-</b>					<b>164.19</b>	
<b>Vendor Total-</b>					<b>944.20</b>	
<b>Prepaid Total-</b>					<b>2,521.20</b>	
<b>Current Total-</b>					<b>52,933.99</b>	
<b>EFT Total-</b>					<b>0.00</b>	
<b>Warrant Total-</b>					<b>55,455.19</b>	

TO THE TREASURER OF THE TOWN OF GOULDSBORO:  
THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS LISTED ABOVE THE SUM SET AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO THE PARTIES NAMED IN THIS SCHEDULE.

\_\_\_\_\_  
ROBERT HARMON

\_\_\_\_\_  
JACQUELINE WEAVER

\_\_\_\_\_  
PETER MCKENZIE II

\_\_\_\_\_  
DANNY MITCHELL JR

\_\_\_\_\_  
JOHNATHAN RENWICK

# Treasurer's Report

04/23/2026

## Bank: 1 - BAR HARBOR BANKING & TRUST

STATEMENT DATE 03/31/2026

		<u>AMOUNT</u>	<u>COUNT</u>
<b>BEGINNING BALANCE</b>		<b>1,976,270.75</b>	
DEPOSITS ON STATEMENT	+	1,253,111.28	59
RETURNED CHECKS	-	0.00	0
INTEREST	+	0.00	0
OTHER CREDITS	+	24,230.28	11
CASHED CHECKS	-	557,174.38	74
OTHER DEBITS	-	77,583.41	9
<b>STATEMENT BALANCE</b>		<b>2,618,854.52</b>	
OUTSTANDING DEPOSITS	+	523,282.96	7
OUTSTANDING CHECKS	-	54,257.18	46
OUTSTANDING OTHER	+	-21,443.53	5
<b>CHECKBOOK AT STATEMENT</b>		<b>3,066,436.77</b>	
OTHER DEPOSITS	+	300,316.83	31
ISSUED CHECKS	-	591,393.12	84
ISSUED OTHER	+	0.00	0
<b>CURRENT CHECKBOOK</b>		<b>2,775,360.48</b>	

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
10 - GENERAL ADMINISTRATION	414,263.00	422,263.00	74,369.35	82.39
<b>01 - ADMINISTRATION</b>	<b>414,263.00</b>	<b>422,263.00</b>	<b>74,369.35</b>	<b>82.39</b>
10 - PERSONNEL	333,713.00	340,213.00	51,317.55	84.92
01 - SALARIES	284,500.00	291,000.00	41,224.78	85.83
03 - FICA	17,639.00	17,639.00	3,702.35	79.01
04 - MEDICARE	4,125.00	4,125.00	865.65	79.01
05 - RETIREMENT	26,027.00	26,027.00	16,081.76	38.21
08 - ME PAID FAMILY MEDICAL LEAVE	1,422.00	1,422.00	634.89	55.35
09 - MainePERS	0.00	0.00	-10,598.36	----
10 - MaineSTART	0.00	0.00	-593.52	----
15 - UTILITIES	200.00	200.00	40.10	79.95
02 - COMMUNICATIONS	200.00	200.00	40.10	79.95
20 - SERVICES	21,850.00	21,850.00	8,760.16	59.91
02 - ADVERTISING	1,800.00	1,800.00	1,278.53	28.97
03 - TOWN REPORT	4,400.00	4,400.00	4,400.00	0.00
04 - ACCOUNTING	11,000.00	11,000.00	-61.50	100.56
07 - ELECTION	1,700.00	1,700.00	193.13	88.64
08 - NEWSLETTER	150.00	150.00	150.00	0.00
10 - RECORDS MANAGEMENT	2,800.00	2,800.00	2,800.00	0.00
30 - SUPPLIES & EQUIPMENT	48,000.00	48,500.00	9,874.35	79.64
01 - COPIER LEASE & FEES	9,200.00	9,200.00	2,283.69	75.18
02 - POSTAGE	7,200.00	7,200.00	1,568.75	78.21
06 - COMPUTER SOFTWARE	21,000.00	21,000.00	156.46	99.25
07 - COMPUTER HARDWARE	3,000.00	3,000.00	2,777.41	7.42
08 - GENERAL SUPPLIES	7,000.00	7,000.00	2,639.03	62.30
19 - SPECIAL PROJECTS	600.00	1,100.00	449.01	59.18
40 - STAFF	10,500.00	11,500.00	4,377.19	61.94
01 - DUES/LICENSES	4,500.00	5,500.00	1,214.52	77.92
03 - TRAVEL	2,000.00	2,000.00	1,628.59	18.57
04 - TRAINING	4,000.00	4,000.00	1,534.08	61.65

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
20 - SERVICES & COMMITTEES CONT'D				
20 - SERVICES & COMMITTEES	135,711.00	135,711.00	37,954.27	72.03
<b>01 - ASSESSORS</b>	<b>42,281.00</b>	<b>42,281.00</b>	<b>11,909.44</b>	<b>71.83</b>
10 - PERSONNEL	20,381.00	20,381.00	4,119.51	79.79
01 - SALARIES	18,845.00	18,845.00	3,811.04	79.78
03 - FICA	1,169.00	1,169.00	240.49	79.43
04 - MEDICARE	273.00	273.00	55.83	79.55
08 - ME PAID FAMILY MEDICAL LEAVE	94.00	94.00	12.15	87.07
20 - SERVICES	16,100.00	16,100.00	7,400.00	54.04
11 - TAX MAP UPDATING	1,600.00	1,600.00	1,600.00	0.00
27 - INDEPENDENT CONTRACTOR	14,500.00	14,500.00	5,800.00	60.00
30 - SUPPLIES & EQUIPMENT	5,800.00	5,800.00	389.93	93.28
02 - POSTAGE	80.00	80.00	50.00	37.50
06 - COMPUTER SOFTWARE	5,600.00	5,600.00	226.22	95.96
08 - GENERAL SUPPLIES	120.00	120.00	113.71	5.24
<b>03 - VETERANS GRAVES</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>
35 - REPAIRS & MAINTENANCE	4,900.00	4,900.00	4,900.00	0.00
03 - GROUNDS	4,900.00	4,900.00	4,900.00	0.00
<b>04 - CIVIL EMERGENCY PREPAREDNESS</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>559.06</b>	<b>61.44</b>
15 - UTILITIES	700.00	700.00	217.25	68.96
02 - COMMUNICATIONS	700.00	700.00	217.25	68.96
30 - SUPPLIES & EQUIPMENT	750.00	750.00	341.81	54.43
08 - GENERAL SUPPLIES	750.00	750.00	341.81	54.43
<b>06 - GENERAL ASSISTANCE</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
15 - UTILITIES	1,000.00	1,000.00	1,000.00	0.00
05 - GA VOUCHER	1,000.00	1,000.00	1,000.00	0.00
<b>07 - HARBOR MASTER</b>	<b>23,782.00</b>	<b>23,782.00</b>	<b>4,188.58</b>	<b>82.39</b>
10 - PERSONNEL	23,112.00	23,112.00	4,003.58	82.68
01 - SALARIES	21,370.00	21,370.00	3,613.17	83.09
03 - FICA	1,325.00	1,325.00	229.59	82.67
04 - MEDICARE	310.00	310.00	53.82	82.64
08 - ME PAID FAMILY MEDICAL LEAVE	107.00	107.00	107.00	0.00
20 - SERVICES	70.00	70.00	70.00	0.00
02 - ADVERTISING	70.00	70.00	70.00	0.00
40 - STAFF	600.00	600.00	115.00	80.83
01 - DUES/LICENSES	600.00	600.00	115.00	80.83
<b>08 - RECREATION</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>-863.74</b>	<b>124.68</b>
20 - SERVICES	3,500.00	3,500.00	-863.74	124.68
31 - SPECIAL EVENTS	3,500.00	3,500.00	-863.74	124.68
<b>09 - SOLID WASTE</b>	<b>250.00</b>	<b>250.00</b>	<b>199.61</b>	<b>20.16</b>
30 - SUPPLIES & EQUIPMENT	250.00	250.00	199.61	20.16
06 - COMPUTER SOFTWARE	0.00	0.00	-50.39	----
08 - GENERAL SUPPLIES	250.00	250.00	250.00	0.00
<b>10 - PLANNING BOARD</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>2,928.45</b>	<b>42.58</b>
20 - SERVICES	300.00	300.00	72.14	75.95
02 - ADVERTISING	300.00	300.00	72.14	75.95
30 - SUPPLIES & EQUIPMENT	0.00	0.00	-15.75	----
06 - COMPUTER SOFTWARE	0.00	0.00	-15.75	----
40 - STAFF	4,800.00	4,800.00	2,872.06	40.17
01 - DUES/LICENSES	1,600.00	1,600.00	5.00	99.69
02 - FEES	3,000.00	3,000.00	3,000.00	0.00
04 - TRAINING	200.00	200.00	-132.94	166.47

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
<b>20 - SERVICES &amp; COMMITTEES CONT'D</b>				
<b>11 - PLUMBING INSPECTOR</b>	<b>1,623.00</b>	<b>1,623.00</b>	<b>1,584.27</b>	<b>2.39</b>
10 - PERSONNEL	1,623.00	1,623.00	1,584.27	2.39
01 - SALARIES	1,500.00	1,500.00	1,500.00	0.00
03 - FICA	93.00	93.00	92.19	0.87
04 - MEDICARE	22.00	22.00	21.81	0.86
08 - ME PAID FAMILY MEDICAL LEAVE	8.00	8.00	-29.73	471.63
<b>12 - SHELLFISH COMMITTEE</b>	<b>50,200.00</b>	<b>50,200.00</b>	<b>11,423.60</b>	<b>77.24</b>
10 - PERSONNEL	35,370.00	35,370.00	7,833.19	77.85
01 - SALARIES	32,704.00	32,704.00	7,318.25	77.62
03 - FICA	2,028.00	2,028.00	459.48	77.34
04 - MEDICARE	474.00	474.00	107.17	77.39
08 - ME PAID FAMILY MEDICAL LEAVE	164.00	164.00	-51.71	131.53
15 - UTILITIES	240.00	240.00	60.00	75.00
02 - COMMUNICATIONS	240.00	240.00	60.00	75.00
20 - SERVICES	140.00	140.00	140.00	0.00
02 - ADVERTISING	140.00	140.00	140.00	0.00
30 - SUPPLIES & EQUIPMENT	14,100.00	14,100.00	3,040.41	78.44
03 - VEHICLE FUEL	2,000.00	2,000.00	1,112.70	44.37
04 - VEHICLE MAINTENANCE	2,000.00	2,000.00	1,827.71	8.61
05 - OTHER EQUIPMENT	10,100.00	10,100.00	100.00	99.01
40 - STAFF	350.00	350.00	350.00	0.00
03 - TRAVEL	200.00	200.00	200.00	0.00
04 - TRAINING	150.00	150.00	150.00	0.00
<b>14 - BOARD OF APPEALS</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>0.00</b>
40 - STAFF	125.00	125.00	125.00	0.00
04 - TRAINING	125.00	125.00	125.00	0.00
<b>15 - SCENIC BYWAY</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	1,500.00	1,500.00	0.00	100.00
11 - MISC	1,500.00	1,500.00	0.00	100.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
30 - TOWN PROPERTY CONT'D				
30 - TOWN PROPERTY	137,020.00	137,020.00	31,431.78	77.06
<b>01 - TOWN OFFICE</b>	<b>21,103.00</b>	<b>21,103.00</b>	<b>4,467.08</b>	<b>78.83</b>
10 - PERSONNEL	2,673.00	2,673.00	1,360.77	49.09
01 - SALARIES	2,472.00	2,472.00	1,255.16	49.22
03 - FICA	153.00	153.00	78.23	48.87
04 - MEDICARE	36.00	36.00	18.54	48.50
08 - ME PAID FAMILY MEDICAL LEAVE	12.00	12.00	8.84	26.33
15 - UTILITIES	13,230.00	13,230.00	1,581.03	88.05
01 - ELECTRICITY	3,000.00	3,000.00	839.16	72.03
02 - COMMUNICATIONS	5,000.00	5,000.00	974.63	80.51
03 - HEAT	4,650.00	4,650.00	-170.78	103.67
08 - SECURITY SERVICES	380.00	380.00	-261.98	168.94
10 - PROPANE	200.00	200.00	200.00	0.00
20 - SERVICES	1,900.00	1,900.00	1,438.00	24.32
12 - MOWING	900.00	900.00	438.00	51.33
27 - INDEPENDENT CONTRACTOR	1,000.00	1,000.00	1,000.00	0.00
30 - SUPPLIES & EQUIPMENT	1,700.00	1,700.00	607.31	64.28
08 - GENERAL SUPPLIES	1,700.00	1,700.00	607.31	64.28
35 - REPAIRS & MAINTENANCE	1,600.00	1,600.00	-520.03	132.50
01 - BUILDINGS	1,600.00	1,600.00	-520.03	132.50
<b>02 - COMMUNITY CENTER</b>	<b>19,504.00</b>	<b>19,504.00</b>	<b>6,585.46</b>	<b>66.24</b>
10 - PERSONNEL	6,884.00	6,884.00	1,165.77	83.07
01 - SALARIES	6,365.00	6,365.00	1,076.17	83.09
03 - FICA	395.00	395.00	68.47	82.67
04 - MEDICARE	92.00	92.00	15.60	83.04
08 - ME PAID FAMILY MEDICAL LEAVE	32.00	32.00	5.53	82.72
15 - UTILITIES	7,620.00	7,620.00	2,939.03	61.43
01 - ELECTRICITY	1,600.00	1,600.00	75.20	95.30
02 - COMMUNICATIONS	720.00	720.00	720.00	0.00
03 - HEAT	5,100.00	5,100.00	1,943.83	61.89
10 - PROPANE	200.00	200.00	200.00	0.00
20 - SERVICES	1,700.00	1,700.00	840.00	50.59
12 - MOWING	1,700.00	1,700.00	840.00	50.59
30 - SUPPLIES & EQUIPMENT	250.00	250.00	98.65	60.54
08 - GENERAL SUPPLIES	250.00	250.00	98.65	60.54
35 - REPAIRS & MAINTENANCE	3,050.00	3,050.00	1,542.01	49.44
01 - BUILDINGS	2,800.00	2,800.00	1,292.01	53.86
10 - BALLFIELD	250.00	250.00	250.00	0.00
<b>03 - JONES POND</b>	<b>8,717.00</b>	<b>8,717.00</b>	<b>7,016.82</b>	<b>19.50</b>
10 - PERSONNEL	5,717.00	5,717.00	4,084.32	28.56
01 - SALARIES	5,280.00	5,280.00	3,768.95	28.62
03 - FICA	330.00	330.00	236.75	28.26
04 - MEDICARE	80.00	80.00	58.18	27.28
08 - ME PAID FAMILY MEDICAL LEAVE	27.00	27.00	20.44	24.30
30 - SUPPLIES & EQUIPMENT	500.00	500.00	500.00	0.00
08 - GENERAL SUPPLIES	500.00	500.00	500.00	0.00
35 - REPAIRS & MAINTENANCE	2,500.00	2,500.00	2,432.50	2.70
01 - BUILDINGS	2,500.00	2,500.00	2,432.50	2.70
<b>04 - FIRE STATION 1</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>-888.83</b>	<b>118.52</b>
15 - UTILITIES	2,800.00	2,800.00	854.07	69.50
01 - ELECTRICITY	2,800.00	2,800.00	854.07	69.50
30 - SUPPLIES & EQUIPMENT	600.00	600.00	-152.62	125.44

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
<b>30 - TOWN PROPERTY CONT'D</b>				
08 - GENERAL SUPPLIES	600.00	600.00	-152.62	125.44
35 - REPAIRS & MAINTENANCE	1,400.00	1,400.00	-1,590.28	213.59
01 - BUILDINGS	1,400.00	1,400.00	-1,590.28	213.59
<b>05 - FIRE STATION 2</b>	<b>13,890.00</b>	<b>13,890.00</b>	<b>3,150.49</b>	<b>77.32</b>
15 - UTILITIES	10,350.00	10,350.00	1,218.21	88.23
01 - ELECTRICITY	3,750.00	3,750.00	1,014.58	72.94
02 - COMMUNICATIONS	4,000.00	4,000.00	-727.00	118.18
03 - HEAT	2,400.00	2,400.00	730.63	69.56
10 - PROPANE	200.00	200.00	200.00	0.00
30 - SUPPLIES & EQUIPMENT	540.00	540.00	262.82	51.33
08 - GENERAL SUPPLIES	540.00	540.00	262.82	51.33
35 - REPAIRS & MAINTENANCE	3,000.00	3,000.00	1,669.46	44.35
01 - BUILDINGS	3,000.00	3,000.00	1,669.46	44.35
<b>06 - FIRE STATION 3</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>2,107.99</b>	<b>62.69</b>
15 - UTILITIES	5,100.00	5,100.00	1,993.51	60.91
01 - ELECTRICITY	1,200.00	1,200.00	262.16	78.15
02 - COMMUNICATIONS	700.00	700.00	347.25	50.39
03 - HEAT	3,000.00	3,000.00	1,184.10	60.53
10 - PROPANE	200.00	200.00	200.00	0.00
30 - SUPPLIES & EQUIPMENT	50.00	50.00	50.00	0.00
08 - GENERAL SUPPLIES	50.00	50.00	50.00	0.00
35 - REPAIRS & MAINTENANCE	500.00	500.00	64.48	87.10
01 - BUILDINGS	500.00	500.00	64.48	87.10
<b>07 - PROSPECT HARBOR WOMENS CLUB</b>	<b>3,416.00</b>	<b>3,416.00</b>	<b>1,812.01</b>	<b>46.96</b>
10 - PERSONNEL	591.00	591.00	591.00	0.00
01 - SALARIES	546.00	546.00	546.00	0.00
03 - FICA	34.00	34.00	34.00	0.00
04 - MEDICARE	8.00	8.00	8.00	0.00
08 - ME PAID FAMILY MEDICAL LEAVE	3.00	3.00	3.00	0.00
15 - UTILITIES	1,025.00	1,025.00	28.00	97.27
01 - ELECTRICITY	650.00	650.00	9.74	98.50
03 - HEAT	375.00	375.00	18.26	95.13
20 - SERVICES	1,200.00	1,200.00	598.00	50.17
12 - MOWING	1,200.00	1,200.00	598.00	50.17
30 - SUPPLIES & EQUIPMENT	100.00	100.00	100.00	0.00
08 - GENERAL SUPPLIES	100.00	100.00	100.00	0.00
35 - REPAIRS & MAINTENANCE	500.00	500.00	495.01	1.00
01 - BUILDINGS	500.00	500.00	495.01	1.00
<b>08 - PROSPECT HARBOR PIER</b>	<b>1,920.00</b>	<b>1,920.00</b>	<b>1,373.50</b>	<b>28.46</b>
15 - UTILITIES	1,120.00	1,120.00	573.50	48.79
01 - ELECTRICITY	400.00	400.00	-146.50	136.63
02 - COMMUNICATIONS	720.00	720.00	720.00	0.00
35 - REPAIRS & MAINTENANCE	800.00	800.00	800.00	0.00
01 - BUILDINGS	800.00	800.00	800.00	0.00
<b>09 - ALL BUILDINGS</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>4,977.72</b>	<b>0.45</b>
35 - REPAIRS & MAINTENANCE	5,000.00	5,000.00	4,977.72	0.45
09 - PROPERTY MAINTENANCE	5,000.00	5,000.00	4,977.72	0.45
<b>10 - TRANSFER STATION</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>114.26</b>	<b>95.03</b>
15 - UTILITIES	400.00	400.00	-228.24	157.06
01 - ELECTRICITY	400.00	400.00	-50.45	112.61
03 - HEAT	0.00	0.00	-177.79	----
35 - REPAIRS & MAINTENANCE	1,900.00	1,900.00	342.50	81.97

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
<b>30 - TOWN PROPERTY CONT'D</b>				
01 - BUILDINGS	1,900.00	1,900.00	342.50	81.97
<b>11 - PUBLIC WORKS ROUTE 1 SITE</b>	<b>50,720.00</b>	<b>50,720.00</b>	<b>715.28</b>	<b>98.59</b>
15 - UTILITIES	1,720.00	1,720.00	-307.67	117.89
01 - ELECTRICITY	1,000.00	1,000.00	-1,027.67	202.77
02 - COMMUNICATIONS	720.00	720.00	720.00	0.00
35 - REPAIRS & MAINTENANCE	1,000.00	1,000.00	1,000.00	0.00
01 - BUILDINGS	1,000.00	1,000.00	1,000.00	0.00
45 - DEBT SERVICE	48,000.00	48,000.00	22.95	99.95
01 - INTEREST	3,000.00	3,000.00	22.95	99.24
02 - PRINCIPAL	45,000.00	45,000.00	0.00	100.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
40 - PUBLIC SAFETY CONT'D				
40 - PUBLIC SAFETY	976,555.00	968,555.00	322,466.91	66.71
<b>01 - POLICE</b>	<b>370,395.00</b>	<b>362,395.00</b>	<b>154,497.09</b>	<b>57.37</b>
10 - PERSONNEL	303,675.00	295,675.00	127,062.90	57.03
01 - SALARIES	260,624.00	252,624.00	103,510.02	59.03
03 - FICA	16,159.00	16,159.00	7,066.31	56.27
04 - MEDICARE	3,779.00	3,779.00	1,652.52	56.27
05 - RETIREMENT	21,810.00	21,810.00	16,413.84	24.74
08 - ME PAID FAMILY MEDICAL LEAVE	1,303.00	1,303.00	569.71	56.28
09 - MainePERS	0.00	0.00	-2,149.50	----
15 - UTILITIES	11,400.00	11,400.00	273.37	97.60
02 - COMMUNICATIONS	2,200.00	2,200.00	184.44	91.62
09 - RCC-E911	9,200.00	9,200.00	88.93	99.03
20 - SERVICES	3,000.00	3,000.00	2,554.85	14.84
35 - K9 TRAINING	500.00	500.00	450.00	10.00
36 - K9 VETERINARY/MEDICAL	2,500.00	2,500.00	2,104.85	15.81
30 - SUPPLIES & EQUIPMENT	49,220.00	49,220.00	24,173.97	50.89
01 - COPIER LEASE & FEES	620.00	620.00	-14.00	102.26
02 - POSTAGE	300.00	300.00	266.60	11.13
03 - VEHICLE FUEL	18,000.00	18,000.00	8,856.19	50.80
04 - VEHICLE MAINTENANCE	8,000.00	8,000.00	2,553.61	68.08
06 - COMPUTER SOFTWARE	3,000.00	3,000.00	2,272.13	24.26
07 - COMPUTER HARDWARE	3,000.00	3,000.00	1,983.03	33.90
08 - GENERAL SUPPLIES	10,000.00	10,000.00	7,931.39	20.69
17 - UNIFORMS	4,800.00	4,800.00	-970.99	120.23
25 - K9 SUPPLIES & EQUIPMENT	1,500.00	1,500.00	1,296.01	13.60
40 - STAFF	3,100.00	3,100.00	432.00	86.06
01 - DUES/LICENSES	600.00	600.00	500.00	16.67
03 - TRAVEL	500.00	500.00	-300.00	160.00
04 - TRAINING	2,000.00	2,000.00	232.00	88.40
<b>02 - FIRE DEPARTMENT</b>	<b>95,117.00</b>	<b>95,117.00</b>	<b>66,166.35</b>	<b>30.44</b>
10 - PERSONNEL	26,017.00	26,017.00	15,012.11	42.30
01 - SALARIES	16,048.00	16,048.00	10,290.40	35.88
03 - FICA	1,491.00	1,491.00	863.08	42.11
04 - MEDICARE	349.00	349.00	202.14	42.08
06 - STIPENDS	8,008.00	8,008.00	3,565.74	55.47
08 - ME PAID FAMILY MEDICAL LEAVE	121.00	121.00	90.75	25.00
15 - UTILITIES	7,200.00	7,200.00	2,378.92	66.96
02 - COMMUNICATIONS	2,500.00	2,500.00	2,260.00	9.60
09 - RCC-E911	4,700.00	4,700.00	118.92	97.47
30 - SUPPLIES & EQUIPMENT	40,400.00	40,400.00	33,029.81	18.24
02 - POSTAGE	100.00	100.00	100.00	0.00
03 - VEHICLE FUEL	4,000.00	4,000.00	1,591.63	60.21
04 - VEHICLE MAINTENANCE	5,000.00	5,000.00	4,992.42	0.15
06 - COMPUTER SOFTWARE	0.00	0.00	-50.39	----
07 - COMPUTER HARDWARE	800.00	800.00	-339.77	142.47
08 - GENERAL SUPPLIES	1,500.00	1,500.00	1,358.52	9.43
15 - SPECIAL EQUIPMENT	29,000.00	29,000.00	25,377.40	12.49
35 - REPAIRS & MAINTENANCE	15,500.00	15,500.00	9,745.51	37.13
02 - EQUIPMENT	15,000.00	15,000.00	9,580.51	36.13
15 - FIRE HYDRANTS	500.00	500.00	165.00	67.00
40 - STAFF	6,000.00	6,000.00	6,000.00	0.00
04 - TRAINING	4,000.00	4,000.00	4,000.00	0.00
06 - FIRE PREVENTION	500.00	500.00	500.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
<b>40 - PUBLIC SAFETY CONT'D</b>				
08 - MEDICAL EVALUATIONS	1,500.00	1,500.00	1,500.00	0.00
<b>03 - AMBULANCE</b>	<b>507,543.00</b>	<b>507,543.00</b>	<b>101,405.65</b>	<b>80.02</b>
10 - PERSONNEL	394,493.00	394,493.00	57,243.06	85.49
01 - SALARIES	274,484.00	274,484.00	42,683.16	84.45
03 - FICA	21,797.00	21,797.00	3,485.09	84.01
04 - MEDICARE	5,098.00	5,098.00	815.34	84.01
05 - RETIREMENT	14,280.00	14,280.00	14,280.00	0.00
06 - STIPENDS	77,076.00	77,076.00	5,762.95	92.52
08 - ME PAID FAMILY MEDICAL LEAVE	1,758.00	1,758.00	280.31	84.06
09 - MainePERS	0.00	0.00	-10,063.79	----
15 - UTILITIES	8,200.00	8,200.00	2,500.06	69.51
02 - COMMUNICATIONS	3,500.00	3,500.00	2,381.19	31.97
09 - RCC-E911	4,700.00	4,700.00	118.87	97.47
20 - SERVICES	11,500.00	11,500.00	580.71	94.95
27 - INDEPENDENT CONTRACTOR	11,500.00	11,500.00	580.71	94.95
30 - SUPPLIES & EQUIPMENT	84,850.00	84,850.00	40,151.05	52.68
01 - COPIER LEASE & FEES	0.00	0.00	-97.98	----
02 - POSTAGE	250.00	250.00	161.86	35.26
03 - VEHICLE FUEL	15,000.00	15,000.00	7,904.24	47.31
04 - VEHICLE MAINTENANCE	15,000.00	15,000.00	-3,095.51	120.64
06 - COMPUTER SOFTWARE	0.00	0.00	-69.19	----
07 - COMPUTER HARDWARE	2,800.00	2,800.00	2,233.36	20.24
08 - GENERAL SUPPLIES	1,800.00	1,800.00	403.08	77.61
14 - EMS SUPPLIES	22,000.00	22,000.00	12,114.17	44.94
17 - UNIFORMS	8,000.00	8,000.00	6,832.60	14.59
20 - MEDICINE SUPPLIES	20,000.00	20,000.00	13,764.42	31.18
35 - REPAIRS & MAINTENANCE	2,000.00	2,000.00	1,580.06	21.00
02 - EQUIPMENT	2,000.00	2,000.00	1,580.06	21.00
40 - STAFF	6,500.00	6,500.00	-649.29	109.99
03 - TRAVEL	1,500.00	1,500.00	1,221.40	18.57
04 - TRAINING	5,000.00	5,000.00	-1,870.69	137.41
<b>05 - ANIMAL CONTROL</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>411.50</b>	<b>88.24</b>
20 - SERVICES	3,500.00	3,500.00	411.50	88.24
27 - INDEPENDENT CONTRACTOR	3,500.00	3,500.00	411.50	88.24
<b>06 - PS DIRECTOR</b>	<b>0.00</b>	<b>0.00</b>	<b>-13.68</b>	<b>----</b>
30 - SUPPLIES & EQUIPMENT	0.00	0.00	-13.68	----
08 - GENERAL SUPPLIES	0.00	0.00	-13.68	----

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
50 - PUBLIC WORKS CONT'D				
50 - PUBLIC WORKS	923,944.00	923,944.00	172,339.13	81.35
<b>01 - MAINTENANCE</b>	<b>402,594.00</b>	<b>402,594.00</b>	<b>112,300.64</b>	<b>72.11</b>
10 - PERSONNEL	103,162.00	103,162.00	32,089.34	68.89
01 - SALARIES	88,816.00	88,816.00	28,046.70	68.42
03 - FICA	5,507.00	5,507.00	1,267.78	76.98
04 - MEDICARE	1,288.00	1,288.00	296.53	76.98
05 - RETIREMENT	7,107.00	7,107.00	2,338.13	67.10
08 - ME PAID FAMILY MEDICAL LEAVE	444.00	444.00	140.20	68.42
15 - UTILITIES	1,200.00	1,200.00	391.70	67.36
02 - COMMUNICATIONS	1,200.00	1,200.00	391.70	67.36
20 - SERVICES	62,200.00	62,200.00	28,610.09	54.00
02 - ADVERTISING	900.00	900.00	-48.91	105.43
09 - ROAD PROJECTS	45,000.00	45,000.00	12,359.00	72.54
12 - MOWING	3,800.00	3,800.00	3,800.00	0.00
41 - SWEEPING	12,500.00	12,500.00	12,500.00	0.00
30 - SUPPLIES & EQUIPMENT	208,032.00	208,032.00	29,064.51	86.03
02 - POSTAGE	125.00	125.00	125.00	0.00
03 - VEHICLE FUEL	3,500.00	3,500.00	2,342.29	33.08
04 - VEHICLE MAINTENANCE	3,000.00	3,000.00	2,432.14	18.93
06 - COMPUTER SOFTWARE	100.00	100.00	-575.81	675.81
07 - COMPUTER HARDWARE	1,100.00	1,100.00	-204.80	118.62
08 - GENERAL SUPPLIES	2,000.00	2,000.00	1,763.09	11.85
11 - SIGNS	1,500.00	1,500.00	574.85	61.68
12 - CULVERTS	40,000.00	40,000.00	14,700.00	63.25
21 - WINTER SAND	50,654.00	50,654.00	12,854.00	74.62
22 - WINTER SALT	106,053.00	106,053.00	-4,946.25	104.66
35 - REPAIRS & MAINTENANCE	27,000.00	27,000.00	21,500.00	20.37
12 - COLD PATCH	3,000.00	3,000.00	3,000.00	0.00
13 - DITCHING	18,000.00	18,000.00	12,500.00	30.56
14 - BRUSHING	6,000.00	6,000.00	6,000.00	0.00
40 - STAFF	1,000.00	1,000.00	645.00	35.50
01 - DUES/LICENSES	0.00	0.00	-45.00	----
04 - TRAINING	1,000.00	1,000.00	690.00	31.00
<b>02 - MAINTENANCE</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>100.00</b>
20 - SERVICES	250,000.00	250,000.00	0.00	100.00
20 - SNOWPLOWING	250,000.00	250,000.00	0.00	100.00
<b>03 - STREETLIGHTS</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>1,998.36</b>	<b>75.02</b>
15 - UTILITIES	8,000.00	8,000.00	1,998.36	75.02
04 - STREET LIGHTS	8,000.00	8,000.00	1,998.36	75.02
<b>05 - SOLID WASTE &amp; RECYCLING</b>	<b>176,800.00</b>	<b>176,800.00</b>	<b>32,324.12</b>	<b>81.72</b>
20 - SERVICES	176,800.00	176,800.00	32,324.12	81.72
15 - SOLID WASTE DISPOSAL (PERC)	43,000.00	43,000.00	13,524.12	68.55
16 - SOLID WASTE PICK-UP	132,000.00	132,000.00	17,000.00	87.12
19 - HAZARDOUS WASTE DISPOSAL	1,800.00	1,800.00	1,800.00	0.00
<b>07 - TRANSFER STATION</b>	<b>86,550.00</b>	<b>86,550.00</b>	<b>25,716.01</b>	<b>70.29</b>
20 - SERVICES	85,950.00	85,950.00	25,542.90	70.28
24 - TRANSFER STATION OPERATOR	24,000.00	24,000.00	4,000.00	83.33
25 - DEBRIS HAULING & DISPOSAL	61,200.00	61,200.00	21,118.40	65.49
28 - SPECIAL DISPOSAL	750.00	750.00	424.50	43.40
40 - STAFF	600.00	600.00	173.11	71.15
01 - DUES/LICENSES	600.00	600.00	173.11	71.15

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
53 - INSURANCE CONT'D				
53 - INSURANCE	246,177.00	246,177.00	72,802.90	70.43
<b>01 - INSURANCE</b>	<b>246,177.00</b>	<b>246,177.00</b>	<b>72,802.90</b>	<b>70.43</b>
25 - INSURANCE	246,177.00	246,177.00	72,802.90	70.43
01 - PROPERTY	10,047.00	10,047.00	-138.00	101.37
02 - AUTO	13,470.00	13,470.00	-1,738.00	112.90
03 - WORKER'S COMPENSATION	39,138.00	39,138.00	16,608.50	57.56
04 - UNEMPLOYMENT	2,400.00	2,400.00	1,610.25	32.91
05 - PUBLIC OFFICIALS	4,758.00	4,758.00	373.00	92.16
06 - LIABILITY	11,187.00	11,187.00	519.00	95.36
07 - HEALTH	160,000.00	160,000.00	54,782.15	65.76
11 - FD SPECIAL INSURANCE	1,150.00	1,150.00	1,150.00	0.00
14 - MOBILE EQUIPMENT	3,299.00	3,299.00	-598.00	118.13
15 - CRIME	374.00	374.00	29.00	92.25
16 - ELECTRONIC DATA PROCESSING	154.00	154.00	5.00	96.75
17 - VETERINARY INSURANCE FOR K9	200.00	200.00	200.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
60 - CHARITABLE & OTHER CONT'D				
60 - CHARITABLE & OTHER	2,400.00	2,400.00	0.00	100.00
<b>02 - COMMUNITY HEALTH &amp; COUNSELING</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
<b>06 - EASTERN AREA AGENCY AGING</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
<b>09 - EMMAUS CENTER</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
<b>13 - LIFE FLIGHT</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
<b>21 - DOWNEAST COMMUNITY PARTNERS</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
<b>22 - WIC NUTRITION PROGRAM</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
<b>23 - FAMILIES FIRST COMM CENTER</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
<b>38 - NORTHERN LIGHT HOSPICE</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
65 - SPECIAL PROJECTS CONT'D				
65 - SPECIAL PROJECTS	30,300.00	30,300.00	0.00	100.00
<b>44 - DORCAS LIBRARY</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	10,000.00	10,000.00	0.00	100.00
11 - MISC	10,000.00	10,000.00	0.00	100.00
<b>45 - HISTORICAL SOCIETY</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	8,000.00	8,000.00	0.00	100.00
11 - MISC	8,000.00	8,000.00	0.00	100.00
<b>47 - SCHOODIC FOOD PANTRY</b>	<b>12,300.00</b>	<b>12,300.00</b>	<b>0.00</b>	<b>100.00</b>
50 - MISCELLANEOUS	12,300.00	12,300.00	0.00	100.00
11 - MISC	12,300.00	12,300.00	0.00	100.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
70 - COUNTY TAX CONT'D				
70 - COUNTY TAX	318,006.00	318,006.00	1.18	100.00
<b>01 - COUNTY TAX</b>	<b>318,006.00</b>	<b>318,006.00</b>	<b>1.18</b>	<b>100.00</b>
50 - MISCELLANEOUS	318,006.00	318,006.00	1.18	100.00
06 - COUNTY TAX	318,006.00	318,006.00	1.18	100.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
79 - REVALUATION RESERVE CONT'D				
79 - REVALUATION RESERVE	70,000.00	70,000.00	70,000.00	0.00
<b>01 - REVALUATION RESERVE</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>
90 - RESERVES	70,000.00	70,000.00	70,000.00	0.00
01 - EXPENSE	70,000.00	70,000.00	70,000.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
80 - PENINSULA SCHOOL CONT'D				
80 - PENINSULA SCHOOL	3,911,401.00	3,911,401.00	651,900.10	83.33
<b>02 - REGIONAL SCHOOL UNIT #24</b>	<b>3,911,401.00</b>	<b>3,911,401.00</b>	<b>651,900.10</b>	<b>83.33</b>
50 - MISCELLANEOUS	3,911,401.00	3,911,401.00	651,900.10	83.33
07 - EDUCATION	3,911,401.00	3,911,401.00	651,900.10	83.33

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
81 - AMBULANCE RESERVE CONT'D				
81 - AMBULANCE RESERVE	63,000.00	63,000.00	63,000.00	0.00
<b>01 - AMBULANCE RESERVE</b>	<b>63,000.00</b>	<b>63,000.00</b>	<b>63,000.00</b>	<b>0.00</b>
90 - RESERVES	63,000.00	63,000.00	63,000.00	0.00
01 - EXPENSE	63,000.00	63,000.00	63,000.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
83 - RECRERATION RESERVE CONT'D				
83 - RECRERATION RESERVE	0.00	0.00	-600.05	----
<b>01 - RECREATION RESERVE</b>	<b>0.00</b>	<b>0.00</b>	<b>-600.05</b>	<b>----</b>
90 - RESERVES	0.00	0.00	-600.05	----
01 - EXPENSE	0.00	0.00	-600.05	----

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
84 - PAVING RESERVE CONT'D				
84 - PAVING RESERVE	435,000.00	435,000.00	304,449.62	30.01
<b>01 - PAVING RESERVE</b>	<b>435,000.00</b>	<b>435,000.00</b>	<b>304,449.62</b>	<b>30.01</b>
90 - RESERVES	435,000.00	435,000.00	304,449.62	30.01
01 - EXPENSE	435,000.00	435,000.00	304,449.62	30.01

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
85 - TRANSFER STATION RESERVE CONT'D				
85 - TRANSFER STATION RESERVE	0.00	0.00	-60.00	----
<b>01 - TRANSFER STATION RESERVE</b>	<b>0.00</b>	<b>0.00</b>	<b>-60.00</b>	<b>----</b>
90 - RESERVES	0.00	0.00	-60.00	----
99 - TRANSFER OUT	0.00	0.00	-60.00	----

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
86 - SHELLFISH RESERVE CONT'D				
86 - SHELLFISH RESERVE	0.00	0.00	-450.15	----
<b>01 - SHELLFISH RESERVE</b>	<b>0.00</b>	<b>0.00</b>	<b>-450.15</b>	<b>----</b>
90 - RESERVES	0.00	0.00	-450.15	----
01 - EXPENSE	0.00	0.00	-450.15	----

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
87 - HARBOR RESERVE CONT'D				
87 - HARBOR RESERVE	50,000.00	50,000.00	42,967.74	14.06
<b>01 - HARBOR RESERVE</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>42,967.74</b>	<b>14.06</b>
90 - RESERVES	50,000.00	50,000.00	42,967.74	14.06
01 - EXPENSE	50,000.00	50,000.00	42,967.74	14.06

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
88 - PUBLIC WORKS RESERVE CONT'D				
88 - PUBLIC WORKS RESERVE	37,000.00	37,000.00	37,000.00	0.00
<b>01 - PUBLIC WORKS RESERVE</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>
90 - RESERVES	37,000.00	37,000.00	37,000.00	0.00
01 - EXPENSE	37,000.00	37,000.00	37,000.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
89 - JONES POND RESERVE CONT'D				
89 - JONES POND RESERVE	10,000.00	10,000.00	10,000.00	0.00
<b>01 - JONES POND RESERVE</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
90 - RESERVES	10,000.00	10,000.00	10,000.00	0.00
01 - EXPENSE	10,000.00	10,000.00	10,000.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
90 - FIRE EQUIP. RESERVE CONT'D				
90 - FIRE EQUIP. RESERVE	100,000.00	100,000.00	100,000.00	0.00
<b>01 - FIRE EQUIP. RESERVE</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>
90 - RESERVES	100,000.00	100,000.00	100,000.00	0.00
01 - EXPENSE	100,000.00	100,000.00	100,000.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
91 - COASTAL PLANNING & PROTECTION CONT'D				
91 - COASTAL PLANNING & PROTECTION	75,000.00	75,000.00	75,000.00	0.00
<b>01 - COASTAL RESPONSE RESERVE</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>
90 - RESERVES	75,000.00	75,000.00	75,000.00	0.00
01 - EXPENSE	75,000.00	75,000.00	75,000.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
92 - EMS RESERVE CONT'D				
92 - EMS RESERVE	0.00	0.00	-16,561.84	----
<b>01 - EMS RESERVE</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,561.84</b>	<b>----</b>
90 - RESERVES	0.00	0.00	-16,561.84	----
01 - EXPENSE	0.00	0.00	-16,561.84	----

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
93 - COMM CEM RESERVE CONT'D				
93 - COMM CEM RESERVE	2,500.00	2,500.00	2,500.00	0.00
<b>01 - COMM CEMETERY RESERVE</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>
90 - RESERVES	2,500.00	2,500.00	2,500.00	0.00
01 - EXPENSE	2,500.00	2,500.00	2,500.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
94 - CRUISER & ACADEMY TRAINING RES CONT'D				
94 - CRUISER & ACADEMY TRAINING RES	43,000.00	43,000.00	43,000.00	0.00
<b>01 - CRUISER RESERVE</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>
90 - RESERVES	43,000.00	43,000.00	43,000.00	0.00
01 - EXPENSE	43,000.00	43,000.00	43,000.00	0.00

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
95 - LEGAL & EXECUTIVE SEARCH RES CONT'D				
95 - LEGAL & EXECUTIVE SEARCH RES	15,000.00	15,000.00	-80,894.54	639.30
<b>01 - LEGAL RESERVE</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>-80,894.54</b>	<b>639.30</b>
90 - RESERVES	15,000.00	15,000.00	-80,894.54	639.30
01 - EXPENSE	15,000.00	15,000.00	-80,894.54	639.30

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
96 - J STRATER RESERVE CONT'D				
96 - J STRATER RESERVE	0.00	0.00	-3,165.70	----
<b>01 - J STRATER RESERVE</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,165.70</b>	<b>----</b>
90 - RESERVES	0.00	0.00	-3,165.70	----
01 - EXPENSE	0.00	0.00	-3,165.70	----

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
97 - BUILDINGS & GROUNDS CONT'D				
97 - BUILDINGS & GROUNDS	20,000.00	20,000.00	-33,983.27	269.92
<b>01 - BUILDINGS &amp; GROUNDS</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>-33,983.27</b>	<b>269.92</b>
90 - RESERVES	20,000.00	20,000.00	-33,983.27	269.92
01 - EXPENSE	20,000.00	20,000.00	-33,983.27	269.92

**BUDGET**  
ALL Departments  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
99 - LAND PURCHASE RESERVE CONT'D				
99 - LAND PURCHASE RESERVE	0.00	0.00	-2,372.12	----
<b>01 - LAND PURCHASE RESERVE</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,372.12</b>	<b>----</b>
90 - RESERVES	0.00	0.00	-2,372.12	----
01 - EXPENSE	0.00	0.00	-2,372.12	----
<b>Final Totals</b>	<b>8,016,277.00</b>	<b>8,016,277.00</b>	<b>1,973,095.31</b>	<b>75.39</b>

# TOWN OF GOULDSBORO

[www.gouldsborotown.com](http://www.gouldsborotown.com)

PO BOX 68, Prospect Harbor, ME 04669

Phone: (207) 963-5589 Fax: (207) 963-2986

Town Manager, Deputy Treasurer, Tax Collector

Joshua McIntyre

[town.manager@gouldsborotown.com](mailto:town.manager@gouldsborotown.com)

Board of Selectmen

Robert Harmon, *Chair*

Danny Mitchell, Jr., *Vice Chair*

Peter McKenzie

Jacqueline Weaver

Johnathan Renwick

## CEO REPORT

4/21/2026

- Crowley Island Causeway- TR Construction has laid out the work area and installed Erosion Control over the work area. They have also provided pricing for additional work adjacent to the FEMA repair and mitigation area
- Shoreland Violations- Lesko Lane- work in Wetland of Special Significance under review for DEP permitting. Town permitting for shed to follow. Waiting on DEP staff to schedule several site visits. West Bay Rd. Vegetation Removal violation. South Gouldsboro Rd.- Apparent Vegetation removal violation according to Maine Forestry. While DEP is here, we may look at an additional site on Paul Bunyan Rd.
- Road Posting signage- Road Posting signage removed on Monday 4/21/26.
- Nahum Jones- Will schedule meetings with land owners to discuss potential options for future designation of the road. Will propose the option of individual driveways to Route 1
- Flag pole removal and Town Park Improvements- waiting to hear from contractors to review the work.

**5 permits issued from 4/6/26– 4/21/26 with 1 new residence (Reissued Permit)**

Permit #	Date	Name	Location	Shoreland	Est. Cost	Type
26-18	4/13/26	Thomas and Jennifer Lloyd	385 West Bay Rd	Y	\$62,000	Garage
26-19	4/13/26	Christopher Colson	943 US Route 1	N	\$25,000	Deck
26-20	4/13/26	Flycatcher, LLC for Jeffery Lyon	5 Island View Drive	Y	\$30,000	Pier/Dock
26-21	4/14/26	Cody White for Michael Kelly	81 Main Street	N	\$18,000	Deck
26-22	4/14/26	Craig & Annie Coldstream	59 Moyer Way	Y	\$120,000	Residence (Re-issued permit)

Mike Connors  
CEO

## **TOWN MANAGER REPORT**

**April 23, 2026**

### **Fire Department Donation**

On April 1, we received a check for \$5,000 for the Fire Department from the estate of Betty Jean Bradford. These funds have been deposited to the Fire Equipment Reserve and will be used in the next year for much needed equipment. The Fire Department and Town of Gouldsboro are grateful to Ms. Bradford for earmarking this donation in her estate planning.

### **SafetyWorks**

We submitted an extension request to SafetyWorks on April 10 in order to meet the requirements of their audit conducted in February. Many items have already been completed under Allie Kaehrle's coordination, and we are on track to be nearly in full compliance at the end of the 30-day extension. Going forward, all staff will undergo annual training under a schedule established by Allie. We will ensure compliance by putting compliance deadlines on the staff master calendar.

### **Staff Training**

The town office was closed to the public on April 15 for another staff training day. Going forward, we would like to have one training day per quarter, on average. This time, we reviewed SafetyWorks compliance, worked on a Master Calendar (a listing of all deadlines and events on an annual basis), reviewed the plumbing and septic permitting process with LPI Millard Billings, and discussed proper responses to 1<sup>st</sup> Amendment audits.

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To: Gouldsboro Select Board  
From: Bill Zoellick  
Re: Preparing Maine Infrastructure Adaptation Fund (MIAF) proposal  
Date: April 20, 2026  
cc: Town Manager, Tom McKeag

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### **Request for Authorization to Draw \$2,500 From the Coastal Response Reserve**

The Coastal Resilience Committee is preparing the Town's proposal to the MIAF program, requesting funds to move from plans to construction at the stream crossing near the Corea Road/Cranberry Point Road junction. As you may recall, this grant program is attractive because it requires only a 5% Town match, rather than the more typical 25% match. The proposal is due on May 11.

The preliminary design and permitting work completed last year gave us an approximate estimate that put the final design and construction costs in the \$600,000 to \$800,000 range. We are asking Streamworks, the firm that did the preliminary design work, to refine that estimate.

Streamworks recommends that we also request a second estimate from CMA Engineering, a firm with more experience in civil, structural, and transportation engineering, since ensuring we request the right amount is critically important to securing the grant and having what we need to complete the work.

The CMA estimate will cost no more than \$2,500 and may be lower if CMA is interested in joining Streamworks on the project.

**Requested Action:** *The Coastal Resilience Committee requests authorization to draw up to \$2,500 from the Coastal Response Reserve to get a second project cost estimate.*

### **Upcoming for the May 7 Meeting**

To submit the proposal, we will need a letter from the Town stating that, if the grant is funded, the Town will provide the 5% match for the requested amount. By May 7, we will know the amount of the request.

**To:** Select Board  
**From:** Town Manager  
**Re:** Crowley Island Causeway – Proposed Betterment Work  
**Date:** April 21, 2026

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On Thursday, April 23, the Board is scheduled to consider additional work at the Crowley Island Causeway under New Business.

Following field review and coordination with the contractor, two additional work items have been identified both within and adjacent to the FEMA repair and mitigation area. This work is not part of the FEMA-approved project scope and would be funded entirely by the Town as a betterment. **Total expenditures are estimated at \$41,500.**

1. The betterment of the FEMA project entails \$7,500 of additional costs for the installation of road fabric and screened gravel surface.
2. Contiguous to the approved FEMA project, two areas require additional base preparation, grading, and paving. The contractor has provided a price of approximately \$17,000 for this base work and \$16,500 for paving costs.

Although this work falls within the Town's informal procurement threshold, several factors support proceeding with the existing contractor:

- The work is immediately adjacent to and integrated with the active FEMA project.
- TR Construction has already begun preliminary work, avoiding additional mobilization and coordination costs.
- Using a separate contractor could create uncertainty in responsibility at transition points and increase the risk of premature failure.
- Completing the work concurrently supports proper construction sequencing and avoids potential delays associated with re-procurement.

Consistent with the Town's Purchasing Policy, which allows consideration of factors beyond price in determining the most responsive and responsible approach, utilizing the existing contractor represents the most practical and cost-effective option in this case.

It is recommended that funding for this betterment work be drawn from the Paving Reserve, which has a current balance of approximately \$705,145.

**Suggested Motion:**

*Move to waive informal procurement requirements based on project continuity and authorize the Town Manager to approve Town-funded betterment work at the Crowley Island Causeway with TR Construction, to be paid from the Paving Reserve.*

# TOWN OF GOULDSBORO, MAINE

## HARBOR MANAGEMENT ORDINANCE

Adopted: September 20, 1984

***Revisions:***

***June***

*2007*

*2018*

*2023*

*2024*

*June 11, 2025*

# HARBOR MANAGEMENT ORDINANCE TOWN OF GOULDSBORO, MAINE

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# **ARTICLE 1 INTRODUCTION**

## **1.1 AUTHORITY**

This Ordinance is adopted under the authority granted by Titles 12, 17, 30-A and 38 of the Marine Revised Statutes Annotated (M.R.S.A.), as amended, and the home rule provisions of the Constitution of the State of Maine.

## **1.2 PURPOSE**

The purpose of this Ordinance is to establish and maintain order for the arrangement and utilization of the mooring areas, public landings, piers, boat ramps, harbor channels and related properties in the harbors in the Town of Gouldsboro, Maine in a manner that will best serve the interests of the citizens of Gouldsboro and the boating public.

## **1.3 JURISDICTION**

The provisions of this Ordinance shall govern all maritime activities on and within the tidal & inland waters located within the boundaries of the Town of Gouldsboro, Maine and to all land areas at an elevation below the normal high-water mark and to all piers, parking lots, beaches and other public facilities serving the maritime resource. For inland waters the harbormaster shall have jurisdiction only on matters regarding houseboats and floating structures.

## **1.4 CONFLICTS WITH OTHER ORDINANCES**

Should any provision of this Ordinance conflict with any ordinance, regulation, or statute administered by the Town, the more stringent provision shall control.

## **1.5 EFFECTIVE DATE**

The effective date of this Ordinance or any amendments thereto shall be the day immediately following it/their adoption at a regular or special town meeting.

## **1.6 VALIDITY AND SEPARABILITY**

Should any section or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not invalidate any other section or provision of this Ordinance.

## **1.7 AMENDMENTS**

This Ordinance may be amended in part or in whole by a majority vote of the citizens of the Town at a regular or special town meeting.

## **1.8 APPLICABILITY**

The provisions of this Ordinance shall apply to activities occurring within or directly affecting the waters within the Town of Gouldsboro, Maine.

# **ARTICLE 2 DEFINITIONS**

*In this Ordinance the following terms shall have the meanings as shown:*

**2.1 ABANDONED WATERCRAFT** – Abandoned watercraft means any watercraft that is inoperative and neglected, submerged or partially submerged or that has been left by the owner in coastal waters without intention of removal. This term includes motors, electronics and mechanical equipment and other machinery customarily used in the operation of watercraft.

2.2 *ANCHORAGE* – An area of the harbor set aside for permanent moorings or for the temporary anchoring of boats or vessels.

2.3 *BOAT* – Boat shall include vessels of all sizes powered by sail, machinery or hand, floats, rafts, scows, canoes, kayaks, dredges, lobster, crab and shellfish cars, houseboats and crafts of any kind.

2.4 *BUOY / NO-WAKE* – A marker defining an area beyond which no wake is allowed.

2.5 *COMMERCIAL FISHING* – Any activity involving the landing or processing of shellfish, finfish or other natural products of the sea or other activities directly related to landing or processing shellfish, finfish or natural sea products, aquaculture products, including fueling, loading or selling these products.

2.6 *COMMERCIAL VESSEL* – Any vessel used for or engaged in any type of commercial venture, including but not limited to fishing or the carrying of cargo and/or passengers for hire, push-boats, tugs, and barges.

2.7 *DEBRIS* – Includes floats, old traps, rope, wood and items that are not commonly found in the coastal waters.

2.8 *DOCK* – The slip or waterway extending between two piers or projecting wharf or cut into the land for the reception of vessels.

2.9 *ENTRANCE CHANNEL* – Shall mean an access passageway through natural obstructions to navigate or a passageway defined by regulation to provide safe access through moored vessels to some particular point of interest such as a pier or ramp.

2.10 *FLOAT* – A floating structure that is anchored, moored, or secured at or near the shore, used for landing, transfer of passengers, goods, or other purposes.

2.11 *FLOATING STRUCTURE* – A floating structure on or in the waters of the Town of Gouldsboro that is not principally used for transportation regardless of the capability of the structure to propel itself across the water. A floating structure is usually designed, fitted out, or principally used for residential or commercial habitation, including commercial seasonal or short-term rental (as evidenced by the existence of one or more bedrooms, cabins, and/or berths, as well as a sink, a toilet/head, or both) or as a food or eating establishment. This definition does not include houseboats.

2.12 *HARBOR* – Includes all waters within the boundaries of The Town of Gouldsboro excluding the agreement with the Town of Bar Harbor.

2.13 *HARBORMASTER* – An official appointed by the Select Board and employed by the Town of Gouldsboro to enforce the provisions of this Ordinance and certain duties and responsibilities set forth in-38 M.R.S.A. §1-13. “Harbormaster” in this Ordinance can refer to the Harbormaster and/or Deputy Harbormaster.

2.14 *HOUSEBOAT* – A watercraft, whose primary purpose is navigation and as a means of transportation, which is (i) fitted out with living quarters (as evidenced by the existence of one or more bedrooms, cabins, and/or berths, as well as a sink, toilet/head, or both) that may be used for

residential or commercial habitation as a secondary purpose; (ii) is equipped with propulsion and steering controls in a location on the watercraft that also provides its operator a 180-degree forward view; and (iii) has all safety and sanitation devices required by the United States Coast Guard. This definition does not include floating structures.

**2.15 INSPECTOR** – Approved inspector can include an individual owner who has experience in properly rigging moorings.

**2.15 LANDING** – A place for landing or discharging person(s) or things from a vessel.

**2.16 LIABILITY** – Any person using the facilities within the limits of a harbor or maritime facility shall assume all risk of damage or loss of his property and the Town of Gouldsboro assumes no risk on account of fire, theft, Act of God, or damages of any kind to vessels within said harbor or maritime facility.

**2.17 MOORING** – The equipment used by a vessel for anchoring purposes, providing a permanent, adequate means of securing a vessel to the bottom in an anchorage, and which cannot be carried aboard such vessel, when such vessel is underway, as regular equipment.

“Mooring” may mean, as the context dictates:

1. A place where buoyant vessels are secured other than to a pier;
2. The equipment used to secure a vessel; or
3. The process of securing a vessel other than by anchoring

**2.18 PIER** – A platform type structure contiguous with the shoreline and built there from over the water, supported by wooden or stone piles and used for the berthing, loading and unloading of vessels.

**2.19 PLEASURE VESSEL** – A pleasure vessel is any vessel used for activities which do not produce a significant portion of the vessel user’s income.

**2.20 RIPARIAN OWNER** – Any person who owns land abutting the waters of Gouldsboro.

**2.21 RESIDENT** – Any person who is a registered voter or who owns or rents real estate in the Town of Gouldsboro and uses that property for their home at least 6 months of the year.

**2.22 SEAWORTHY VESSEL** – A vessel in a fit state for travel or movement without extraordinary effort or assistance provided to affect such travel or movement.

**2.23 SHALL / MAY** – “Shall” is mandatory; “May” is permissive.

**2.24 TO ANCHOR** – To secure a vessel to the bottom within a body of water by dropping an anchor or anchors or other ground tackle.

**2.25 VESSEL** – Any type of boats, barge, float, or craft of all used or capable of being used as a means of transportation on water, other than a seaplane.

**2.26 WATERCRAFT** – Watercraft has the same meaning as “vessel.”

# ARTICLE 3 OFFICE OF THE HARBORMASTER

## 3.1 APPOINTMENT

The Harbormaster and Deputy Harbormaster, if any, shall be appointed by the Select Board with the recommendation of the Harbor Committee.

## 3.2 DUTIES

The Harbormaster / Deputy Harbormaster shall:

1. Carry out the provisions of the Harbor Ordinance.
2. Provide advice to the Harbor Committee.
3. Assign temporary and permanent berthing and mooring locations within the harbors.
4. Remove or cause to be removed obstructions to navigation equipment for moorings and berths within the harbors.
5. Advise on the usage of proper equipment for moorings and berths within the harbors.
6. Be authorized to inspect moorings and other equipment.
7. Carry out responsibilities delegated by state and federal and local governments as applicable to general rules of the road, proper moorings and safe operations of the subject harbor.
8. Remove or cause the removal of abandoned vessels or other objects within the harbors of the Town of Gouldsboro.
9. Oversee the efficient and safe operation of town facilities within the coastal and inland waters of the Town of Gouldsboro.
10. Enforce the provisions of this Ordinance in accordance with its terms.

## 3.3 CERTIFICATION

The Harbormaster or Deputy Harbormaster shall be approved to make arrests and carry a firearm by the Gouldsboro Select Board, after successfully completing the training requirements prescribed in 25 M.R.S. § 2804-I and providing a copy of the Maine Harbor Masters Association certificate of completion to the Town.

## 3.4 TRAINING

A person appointed or reappointed as Harbormaster or a Deputy Harbormaster must complete a basic harbor master training course offered by the Maine Harbor Masters Association within one year after being appointed or reappointed unless that person has previously completed such a course. If a person has not held the position of harbormaster or deputy harbor master within the last 3 years prior to being appointed or reappointed, that person upon appointment or reappointment must complete the basic harbor master training course.

## 3.5 CONTINUING EDUCATION

A person appointed or reappointed as Harbormaster or Deputy Harbormaster who has completed the basic training course under Section 3.4 shall complete, at a minimum, 8 hours of training every 3 years to maintain certification as a harbormaster or deputy harbormaster. The training requirement of this subsection may be met by completing continuing education training offered or approved by the Maine Harbor Masters Association.

## 3.6 TERM

The Harbormaster and Deputy Harbormaster shall serve at the pleasure of the Select Board. The Select Board may, for cause by the Select Board declared in writing, after due notice and a

hearing, if requested, remove the Harbormaster or Deputy Harbormaster and appoint another one.

## **ARTICLE 4 ADMINISTRATION**

### **4.1 DUTIES**

It shall be the duty of the Harbormaster to carry out the provisions of this Ordinance. If the Harbormaster shall find that any provision of this Ordinance is being violated, he shall notify, in writing, the persons responsible for such violation, indicating the nature of the violation and ordering the action necessary to correct it. A copy of every such notice shall be maintained as a permanent record.

### **4.2 ENFORCEMENT**

This Ordinance may be enforced by the Harbormaster, Deputy Harbormaster, or any law enforcement officer vested with the authority to carry a firearm and make arrests. Violations shall be prosecuted as provided in 38 M.R.S.A. §12 (which incorporates the enforcement mechanism of 30-A M.R.S.A. §4452) and, where applicable, 38 M.R.S.A. §13.

### **4.3 OBEDIENCE TO ORDERS**

No person shall fail to observe any lawful order of the Harbormaster with reference to the navigation and disposal of his watercraft within the limits of Gouldsboro's Harbors.

### **4.4 OFFENSE**

A person is guilty of failure to obey an order of a Harbormaster if the person intentionally, knowingly or recklessly fails to obey any lawful order of a Harbormaster authorized pursuant to this Ordinance.

### **4.5 LEGAL ACTION**

When notification of a violation does not result in the correction of the violation or nuisance condition, the Select Board, upon complaint from the Harbormaster, is hereby authorized to institute any and all actions and proceedings, either legal or equitable, including seeking injunctions of violations and the imposition of fines, that may be appropriate or necessary to enforce the provisions of this Ordinance in the name of the Town.

### **4.6 PENALTIES**

Any person who violates any provision of this Ordinance may be assessed a civil penalty not less than \$100 nor more than \$5,000 for each specific violation. A repetition or continuation of any violation of any provisions of this Ordinance on successive days after notification by the Harbormaster constitutes a separate offense for each day during any portion of which such violation is committed, continued, or permitted. Failure to obey a lawful order of a Harbormaster is a Class E crime.

### **4.7 SUSPENSION OR REVOCATION OF PRIVILEGES**

All permits and privileges granted under the authority of this Ordinance shall be valid only for such period as specified and privileges of unqualified duration of validity shall not be granted. A

violation of the provisions of this Ordinance or of any other applicable Ordinance by any person shall be grounds for suspension or revocation of such privilege.

#### 4.8 APPEALS

Any action or decision of the Harbormaster may be appealed by an aggrieved party to the Select Board, except those notices of violation, enforcement orders, suspensions or revocations of permits or privileges, written determinations of no violation, or any other enforcement decisions of the Harbormaster are advisory only and may not be appealed. An appeal must be submitted in writing no later than thirty (30) days after the action or decision. The Select Board shall promptly schedule an appeal hearing, giving notice to the applicant and to the Harbormaster of the date, time and place of the hearing. The Select Board shall hear appeals de novo. The appellant and the Harbormaster each shall have an opportunity to be heard and to present written and oral evidence. After the hearing, the Select Board shall promptly issue a written decision. There is no appeal under this Ordinance from the decision of the Select Board.

## **ARTICLE 5 HARBOR COMMITTEE**

#### 5.1 APPOINTMENT

The Select Board shall appoint a committee of up to seven (7) individuals familiar with the harbor and their activities, as follows:

1. Up to seven (7) public members shall be made up of interested commercial fishermen; and
2. Representatives of marine related business, and private citizens.

#### 5.2 POWERS

The Harbor Committee shall:

1. Plan the development and establish policy for the Harbors of Gouldsboro.
2. Refer policy or implementation conflicts related to this Ordinance that are unable to be readily resolved to the appropriate authority.
3. Recommend rules and regulations including mooring fees, for use of the harbor.
4. Review the activities of the Harbormaster.
5. Review and recommend changes, if any, to the Harbormaster's assignments of mooring locations.

#### 5.3 TERM

Beginning with the fiscal year of 2023 – 2024, the terms of the Committee members shall be as follows: one member for one year, two members for two years, two members for three years. Thereafter, the terms shall have a three-year duration.

#### 5.4 MEETINGS

The Committee shall meet a minimum of quarterly or as often as the Committee may determine.

#### 5.5 VOTE

The Committee decisions will be made by vote of a majority of members present and voting.

#### 5.6 QUORUM

A majority of the members appointed to the Committee shall constitute a quorum.

## ARTICLE 6 MOORINGS

### 6.1 PLACEMENT OF MOORINGS

No person shall place a mooring or mooring buoy of any type within the boundaries of Gouldsboro's Harbors without a mooring assignment permit from the Harbormaster. Initial placement and relocation of moorings must be done in the presence or direction of the Harbormaster.

### 6.2 DESIGNATION OF MOORING SPACE

The Harbormaster shall designate mooring spaces and shall maintain a mooring and traffic plan of the anchorage areas indicating locations of moorings, size of boats, and areas designated as Ship Channels. A copy of this map will be kept on file at the Town Office.

### 6.3 INSPECTION OF MOORINGS

The Harbormaster is authorized to inspect all moorings and notify in writing the mooring owners of any repairs, replacement, or removal of a mooring that the Harbormaster deems necessary for the safety of the watercraft or others vessels or equipment adjacent to it. All costs associated with the correction of a defect, repair, replacement, or removal of a mooring shall be the responsibility of the mooring owner.

1. Every mooring in the coastal waters of the Town of Gouldsboro must be inspected, by an approved inspector at least every 3 years or more frequently at the Harbor Master's direction.

### 6.4 PRIORITY

Vessel mooring locations shall be assigned in accordance with the following order of priority:

1. Whenever more than one vessel qualifies for a single location, priority shall be given to the year-round resident, commercial vessel owner.
2. Whenever practicable, requests from riparian property owners for moorings adjacent to their upland shall be honored in accordance with 38 M.R.S.A. § 3.
3. Wherever practicable, the applicant for renewal shall be assigned the same location assigned in the immediately preceding years.
4. All moorings not located in the correct locations shall be moved at the owner's expense in accordance with the instructions of the Harbormaster. Failure to do so shall result in the Harbormaster moving or removing the improperly located moorings; the cost shall be borne by the owner of the mooring.

### 6.5 TRANSFERRING OF MOORING PRIVILEGES

Unless prior written permission of the Harbormaster is obtained, assignment of mooring privileges is not transferable. Mooring assignments shall not be rented.

### 6.6 NOTIFICATION OF VACANCY

The holder of an assigned mooring location must notify the Harbormaster if the mooring will not be utilized on a continuing basis. All second party user approvals must be cleared through the Harbormaster.

## 6.7 REASSIGNMENT

Mooring locations not actually used in the preceding year, may be reassigned by the Harbormaster with prior notice.

## 6.8 RECREATIONAL WATERCRAFT REMOVAL

All recreational watercraft shall be removed from Gouldsboro waters by December 1<sup>st</sup> of each year until May 1<sup>st</sup> of the following year.

## 6.9 MOORING APPLICATION

A mooring application must be submitted by July 1<sup>st</sup> each year at the Town Office. The mooring fee will be due at that time. The Harbormaster shall act upon a complete mooring application within two (2) weeks by approving, approving with conditions, or denying the application. Filing an incomplete mooring application is grounds for denial of the application and the loss of mooring privileges. A record of all mooring applications, showing the date of receipt, mooring permit numbers (if applicable), and the date of the Harbormaster's decision shall be kept at the Town Office.

## 6.10 WAITLISTS

All mooring sites shall be assigned by the Harbormaster on a first-come, first-served basis in accordance with the order of priority provisions of this Ordinance and 38 M.R.S.A. §7-A. If the Harbormaster receives, in any 12-month period commencing on July 1<sup>st</sup> each year, more applications for mooring permits than there are mooring sites available within a particular harbor, the Harbormaster shall maintain one or more waitlists of applicants who have applied for a mooring in a particular harbor. To remain on the waitlist, applicants must update their request in writing annually prior to June 1<sup>st</sup>. If an applicant refuses a mooring when offered one, the applicant may choose to be removed from the waitlist or be moved to the bottom of the waitlist. The Harbormaster shall make the waitlists available for public inspection by appointment.

# ARTICLE 7 FEES

Mooring fees shall be established by the Gouldsboro Select Board and may be increased or decreased as the Select Board in its discretion deems necessary and appropriate. The fee changes will take effect five days from the date of the Select Board's approval after public notification. The fee will be due upon submission of a mooring application to the Harbormaster each year. An additional charge of ~~half the regular~~ **\$200.00** fee plus the costs of any certified mailings sent by the Town **and a \$20.00 processing** fee notifying applicants of overdue mooring applications will be imposed.

# ARTICLE 8 WHARVES, DOCKS, PIERS, FLOATS & RAMPS

## 8.1 OBSTRUCTION

No owner or master of any vessel shall permit his watercraft to be docked or moored in such a manner as to obstruct the free passage of other vessels going in and coming out of any wharf in Gouldsboro.

## 8.2 BLOCKAGE OF PUBLIC RAMPS / FACILITIES

No person shall place any watercraft for repairs, trailers or vehicles on the town landing, parking lot or other town harbor facilities in Gouldsboro in such a way as to block access by other users. Fueling of vessels is not allowed at the town pier unless approved containers are used. Repairs or maintenance lasting more than 2 hours while docked at town pier shall not be permitted. The Harbormaster at his discretion may extend the time. No vessel will be left unattended.

There shall be no overnight parking at any Town Facility in the Town of Gouldsboro.

## 8.3 BAIT

No person shall leave on public facilities any fish or lobster bait so as to cause a public nuisance. No salting or processing of bait on the Town Pier.

## 8.4 REMOVAL OF VESSELS

The Harbormaster is hereby authorized to remove at the owner's expense, any vessel, vehicle, trailer, or other obstruction in violation of the provisions of this Ordinance. No vessel or fishing gear shall be stored on town property without first obtaining a permit from the Harbormaster.

## 8.5 REMOVAL OF DEBRIS

No person using the public wharf, float or launching ramp, **coastal waters** shall leave any rubbish, trash, or debris. Dumpsters located near town landings shall be only for the use of boaters. Unauthorized use of dumpsters shall be deemed an infraction of this Ordinance.

## 8.6 REFLECTORS REQUIRED ON LOBSTER CARS **AND FLOATS**

Reflectors or reflective tape a minimum of four (4) inches in diameter or width, visible 360 degrees, shall be installed and maintained ~~as high as possible~~ **at least 2 feet** above the water line on at least both ends of all lobster cars **and floats** moored in the waters of the Town.

## 8.7 USE PRIORITY

All harbor facilities are open to the public and priority will be given to the vessel that arrives first and subsequent vessels will have priority in the order they arrive. Parking at town harbor facilities is given priority to the first to arrive. No parking overnight is allowed and vehicles in violation of this Ordinance may be towed and the owner billed for the expense. Parking will be done in such a manner to allow free access to the facility.

## 8.8 TOWN WHARF & LANDING USE

Only individuals involved in the harvesting of marine products (e.g., Lobster, scallop, urchins, etc.) and individuals involved in recreational activities will be permitted on town wharves and landings. No buying, transferring, or selling of marine products will be permitted on town wharves and landings. This includes licensed dealers of marine products or individuals. Marine products are any items harvested from the waters within the State of Maine.

## 8.9 HOIST LIMIT

The hoist limit of any town owned facility is not to exceed 350 pounds.

#### 8.10 WIND ADVISORY

All skiffs tied to the town float will need to be removed before a predicted southeasterly wind of ~~46mph (40 knots)~~ **38 mph (33 knots)** or greater. The skiff shall be removed at the owner's expense.

#### 8.11 MISUSE OF TOWN PROPERTY

Use of any town facility is a privilege not a right. Continued misuse of town property may result in the permanent revocation of the privilege of using town owned property.

#### 8.12 INCLEMENT WEATHER

Skiffs tied to the town float need to be free of water, especially when inclement weather is predicted.

#### 8.13 FLOATS AT TOWN FACILITIES

There shall be no skiffs tied to the eastern float in Prospect Harbor at the town pier, and no skiffs shall be placed on top of either float.

## **ARTICLE 9 OPERATION OF VESSELS**

#### 9.1 GENERAL

No person shall use or operate any watercraft in Harbors of Gouldsboro so as to cause danger, annoyance, disturbance or inconvenience to the public.

#### 9.2 SPEED LIMIT

All water vessels must observe the posted speed limit within the harbor. Such speed limits shall be posted in a conspicuous place by the Harbormaster. In the absence of such limits, all water vessels must operate in a manner which does not create a wash and at a speed which does not endanger persons or property.

#### 9.3 ABANDONMENT

No person shall cause to be abandoned any boat, vessel, hulk, cradle, raft, or any other possible obstruction on the shores within Gouldsboro. Any such abandonment left within the confines of Gouldsboro and which has been unattended for a period of ninety (90) days shall be deemed to be abandoned. The Harbormaster, upon his own complaint or the complaint of another shall notify the town manager of such abandoned boat, vessel, hulk, cradle, or raft. The Harbormaster upon the direction of the Town may cause its removal or destruction at the cost of the said last owner of record. Any violation of the above shall be considered a misdemeanor and punishable as stipulated in the penalties section of this Ordinance.

#### 9.4 OIL POLLUTION

Except in case of emergency, imperiling life or property, or unavoidable accident, collision, or stranding, no person shall discharge or suffer or permit the discharge of oil by any method, means or manner into or upon the waters of Gouldsboro.

#### 9.5 INFECTED VESSEL

Whenever a vessel arrives in Gouldsboro, having on board any persons afflicted with a contagious disease or suspected of being afflicted with such disease, the master, commander or

pilot thereof, and the Health Officer of the Town of Gouldsboro, shall comply with the provisions of the Revised Statutes of Maine.

## **ARTICLE 10 FLOATING STRUCTURES AND HOUSEBOATS**

### **10.1 FLOATING STRUCTURES**

No floating structure shall be docked, moored, or anchored in the waters of the Town of Gouldsboro for any length of time.

### **10.2 HOUSEBOATS**

A houseboat shall not be docked, moored, or anchored in the waters of the Town of Gouldsboro if it is principally used for (i) seasonal or year-round habitation, including by the owner or master of the houseboat, or (ii) commercial habitation (including commercial seasonal or short-term rental).

\_\_\_\_\_  
**Approval Date**

**Attested:** \_\_\_\_\_  
*Brianna L. Mitchell*  
*Gouldsboro Town Clerk*

TOWN OF GOULDSBORO, MAINE

SHELLFISH CONSERVATION ORDINANCE

Adopted: June 19, 2001

*Revisions:*

*June 2008*

*2013*

*2015*

*2016*

*2019*

## 1. AUTHORITY

This ordinance is enacted in accordance with M.R.S.A. Section 6671.

## 2. PURPOSE:

To establish a shellfish conservation program for the Town of Gouldsboro which will ensure the protection and optimum utilization of shellfish resources within its limits. These goals will be achieved by means which may include:

- A. Licensing
- B. Limiting the number of shellfish harvesters
- C. Restricting the number and area where digging is permitted
- D. Limiting the minimum **and maximum** size of clams taken
- E. Limiting the amount of clams taken daily by a harvester

## 3. SHELLFISH CONSERVATION COMMITTEE:

The Shellfish Conservation Committee consisting of five (5) members to be appointed by the ~~selectmen~~ **Select Board** for terms of one (1) year will administer the Shellfish Conservation Program for the Town of Gouldsboro.

The Committee's responsibilities include:

- A. Submitting to the ~~Board of Selectmen~~ **Select Board** proposals for the expenditures of funds for the purposes of shellfish conservation;
- B. Keeping this ordinance under review and making recommendations for its amendments;
- C. Securing and maintaining records of shellfish harvest from the town's managed shellfish areas and closed areas that are conditionally opened by the Department of Marine Resources;
- D. Recommending conservation closures and openings to the ~~Board of Selectmen~~ **Select Board** in conjunction with area biologists of the Department of Marine Resources;
- E. Submitting an annual report to the Municipality and Department of Marine Resources covering the above topics and all other committee activities;
- F. Conducting conservation programs.

## 4. AUTHORIZATION TO MAKE CONSERVATION CHANGES:

The ~~Board of Selectmen~~ **Select Board** are authorized to make change to certain conservation limits in this ordinance after receiving recommendations from the Shellfish Committee and after following proper hearing procedures. The changes will take effect five days from the date of approval and with public notification.

## 5. DEFINITIONS:

- A. Resident: The term "resident" refers to a person who has been domiciled in this municipality for at least three (3) months directly prior to the time his/her claim of such residence is made.
- B. Nonresident: The term "nonresident" means anyone not qualified as a resident under this ordinance.
- C. Municipality: Refers to the Town of Gouldsboro, Maine.

D. Conservation Time: Those measures and activities approved by the Shellfish Committee for the purposes of resource enhancement and the support of the Gouldsboro Shellfish Conservation Ordinance. Conservation time must be completed to be eligible for a commercial shellfish license in accordance with the shellfish ordinance.

E. Municipal License Allocation Request: Annually, as indicated by the ordinance, the Municipality must submit a request for the number of licenses to be sold during the next licensing period.

F. Shellfish: When used in the context of this ordinance, the word "shellfish" means soft-shell clams, *Mya arenaria*, Quahogs (*Mercenaria mercenaria*) and Razor Clams (*Ensis directus*)

G. Bulk Pile. "Bulk Pile" means any pile or contents of any box, barrel or other container

H. Lot: The word "Lot" as used in this ordinance means the total number of soft shell clams in any bulk pile. Where soft shell clams are in a box, barrel, or other container, the contents of each box, barrel, or container constitutes a separate lot.

I. Possess: For the purpose of this section, "possess" means dig, take, harvest, ship, transport, hold, buy, and sell retail and wholesale soft shell clam stock.

J. Harvest: Means to take, dig or pull shellfish from the flats.

K. Shore Access Agreement: It is an agreement between a land owner, the Town and commercial shellfish harvesters. It grants access across the land owners' property in a specific location, and could include other stipulations.

L. Commercial Harvester: Refers to commercial shellfish harvesters licensed by the Town of Gouldsboro.

## 6. LICENSING:

A Gouldsboro Municipal Shellfish License is required to harvest shellfish within the jurisdiction of this ordinance. It is unlawful for any person to harvest or take shellfish from the shores and flats of this municipality as provided by this ordinance. Additionally, a commercial harvester must also have a valid State of Maine Commercial Shellfish License issued by the Department of Marine Resources prior to harvesting clams for commercial purposes.

### 6.1 Designation, Scope and Qualifications

A. Resident Commercial Shellfish License: This license is available to residents of the Town of Gouldsboro who have completed the shellfish conservation requirement and entitles the holder to harvest and take any amount of shellfish from the shores and flats of this municipality.

B. Nonresident Commercial Shellfish License: This license is available to nonresidents of this municipality who have completed conservation requirements and entitles the holder to harvest and take any amount of shellfish from the shores and flats of this municipality.

C. Resident Junior Commercial License: This license is available to any resident, who has attained his or her 13<sup>th</sup> birthday, but has not yet attained his or her 18<sup>th</sup> birthday as of 30 June of the application year. Conservation work will be required of anyone 16 years of age by June 30<sup>th</sup>. This license entitles the holder to harvest and take any amount of shellfish from the shores and flats of this municipality.

D. Nonresident Junior Commercial License: This license is available to any nonresident, who has attained his or her 13<sup>th</sup> birthday but has not yet attained his or her 18<sup>th</sup> birthday as of 30 June of the application year. Conservation work will be required of anyone 16 years of age by June 30<sup>th</sup>. This license entitles the holder to harvest and take any amount of shellfish from the shores and flats of this municipality.

E. Resident Recreational Shellfish License: This license is available to residents and Maine real estate tax payers of this municipality who do not hold a valid Maine State Commercial Shellfish License and entitles the holder to harvest and take no more than one peck of shellfish in any one day for personal use.

F. Nonresident Recreational Shellfish License: This license is available to any person that is not a resident or real estate tax payer of this municipality who does not hold a valid Maine State Commercial Shellfish License and entitles the holder to harvest and take no more than one peck of shellfish in any one day for personal use.

G. License must be signed: The licensee must sign the license to make it valid. The license must be in the holder's possession when engaged in harvesting. By signing the license, the harvester acknowledges that he/she must submit to inspection by the Municipal Shellfish Warden.

H. A person over 18 years of age enrolled in a secondary education program will be exempted from the 5 meeting requirements, but they will still be required to complete the 5 hours of conservation time in the field to obtain a shellfish license.

6.2 Application Procedure: A person may apply to the Town Clerk for licenses required by this ordinance on forms provided by the municipality. Notice of available licenses shall be published in a trade or industry publication, or in a newspaper or combination of newspapers with general circulation, which the ~~Selectmen~~ **Select Board** consider effective in reaching persons affected, not less than 10 days prior to the period of issuance and shall be posted in the Municipal Office until the period expires. A copy of the notice shall be provided to the Commissioner of Marine Resources.

A. Contents of Application: The application must be in the form of an affidavit and must contain the applicant's name, current address, birth date, height, weight, signature and whatever information the municipality may require. The applicant must provide proof of residency consistent with the standard of proof that is required to register to vote.

B. In addition to completing an application, an applicant for a junior commercial license shall also provide:

- (a) Proof that the applicant has attained his or her 13<sup>th</sup> birthday but has not yet attained his or her 18<sup>th</sup> birthday.
- (b) Proof of residency.

(c) The junior's parent or legal guardian must sign the application, in person at the town office.

C. Misrepresentation: Any person who gives false information on a license application will cause said application to become invalid and void. If a license is issued as a result of the false information, said license shall become invalid and void. Licenses that are voided may be reissued to another person at the current fee according to the priorities established in this section. Fees for voided licenses are nonrefundable.

D. Change of Residency: A person applying for or holding a commercial shellfish license under this ordinance shall notify the Town Clerk within ninety (90) days of residency change. The Shellfish Committee shall vote to void a resident license after a license holder has moved from Gouldsboro and is domiciled elsewhere for ninety days.

6.3 Use of Fees and Fines, Funding: Fees for the license must accompany, in full, the application for the respective license. The Town Clerk shall pay all fees received to the Town Treasurer except for \$1.00 for each license which will be retained by the Clerk as payment for issuing the license. Fees and fines received for shellfish licensing shall be used by the Town for costs incurred in the shellfish management, conservation and enforcement of this ordinance.

6.4 License Allocation Procedures: License sales procedures shall be determined by the Shellfish Committee, approved by the ~~Selectmen~~ **Select Board**, and submitted to the Department of Marine Resources for their approval at least thirty (30) days prior to the date of issuance. Notices of the number of licenses to be issued and the procedure for application shall be defined annually by the Municipal License Allocation Request.

A. The Town Clerk shall issue commercial licenses to those residents and nonresidents who have met the requirements of obtaining a commercial license. The Town Clerk shall issue licenses as allocated starting July 1<sup>st</sup> or the next business day. Nonresident licenses will be issued at a rate of 10% of all resident licenses issued on a first-come first-serve basis or by lottery.

B. Applicants who have held a commercial license for a longer period of time will have a greater opportunity of obtaining a license compared to those who have held a commercial license for a lesser period of time. In addition, those who have accomplished the required conservation time for a given year will have a greater opportunity of obtaining a license compared to those who have not completed their time. Licenses will be allocated from a list of qualified applicants prepared by the Shellfish Committee. Applicants will be prioritized in the following order and will only be eligible after completing required conservation time.

- i. Applicants who have held a commercial license for three (3) of the last three (3) years.
- ii. Applicants who have held a commercial license for two (2) of the last three (3) years.
- ii. Applicants who have held a commercial license for one (1) of the last three (3) years.
- iv. Applicants who are applying for a commercial license for the first time in the last three (3) years.

6.5 Limitation of Diggers: The number of licenses issued may be limited and will be issued according to the Municipal License Allocation Request as approved by Marine Resources.

A. Limited License Sales: If it is determined that Limited Licenses are necessary the Town Clerk shall issue licenses to residents and nonresidents as allocated from July 1<sup>st</sup> or the next business day and then for 90 days, after which licenses shall be sold without regard to residency on a first-come first-serve basis or by lottery.

B. Open License Sales: When the Shellfish Conservation Committee determines limiting shellfish licenses is not an appropriate shellfish management option for one or more license categories for the following year.

1. The Town Clerk shall issue licenses as allocated. On the first day of license sales, the total number of non- resident commercial licenses shall be issued in accordance with DMR regulations Chapter 7.4 section 1. Thereafter, non-resident licenses will be issued in accordance with the 10% rule as described in 12 M.R.S.A. § 6671(3-E) and DMR Regulations Chapter 7.4, Section 2, Table 1.

6.6 License Expiration Date: Each license issued under the authority of this ordinance expires at midnight on the 30<sup>th</sup> day of June of the next year following date of issue.

6.7 Reciprocal Harvesting Privileges: Not available.

6.8 Military Exemption Clause: Residents serving or completing full time active duty in the U. S. Armed Forces will be exempt from Municipal licensing requirements for up to thirty (30) days after separation from those services. The ~~Selectmen~~ **Select Board** may waive the conservation requirements on a case by case basis.

6.9 Fees Waived: Recreation and Commercial Shellfish license fees will be waived for residents and nonresidents sixty-five (65) years or older and twelve (12) years or younger.

A. This amendment would make a Resident Recreation Shellfish license for a person 65 years of age or older a Lifetime License.

B. This amendment would make a Nonresident Recreational Shellfish License for a person 65 years of age or older a Lifetime License. The license holder must notify the Town each year of their intent to use the Shellfish license or the license will be invalid.

## 7. VIOLATIONS, SUSPENSION OF LICENSES, AND FINES:

Any person who violates this Ordinance shall be punished as provided by 12 M.R.S.A. Section 6671 and/or 6681.

A. A licensee whose shellfish license has been suspended pursuant to this Ordinance may request return of their license only after the suspension period has expired. A suspended license is not to be returned until the fine is paid in accordance to the court's decree.

B. The suspension shall be effective from the date of mailing of a Notice of Suspension by the Town Clerk to the licensee.

C. Any violation of this ordinance may result in a license suspension.

D. Any shellfish licensee having three (3) convictions for any other violations of this ordinance shall have his/her shellfish license suspended for a period of thirty (30) days.

E. Any person who has their State of Maine Commercial Shellfish License or their right to obtain a license suspended by The Dept. of Maine Resources for any reason shall have their Municipal Shellfish License from the Town of Gouldsboro suspended or right to obtain a license suspended until reinstated by DMR.

F. It shall be unlawful to engage in the activity of harvesting shellfish while your right to do so is under suspension. If an individual is caught harvesting soft shell clams while under suspension you will be charged as if you are harvesting soft shell clams without a license.

G. It shall be unlawful to harvest shellfish beyond restriction of the municipal license held by the individual engaging in the activity of harvesting shellfish. The fine shall be \$100 to \$500.

H. A non-license holder or a recreational license holder may not accompany a licensed commercial harvester with the intent of assisting in the harvesting and taking of shellfish.

7.1 A. Any licensee whose shellfish license has automatically been suspended pursuant to this section shall be entitled to a hearing before the Shellfish Committee upon the filing of a written request for hearing with the Town Clerk within thirty (30) days following the effective date of the suspension.

B. The licensee may appeal the decision of the Shellfish Committee before the ~~Board of Selectmen~~ **Select Board** by filing a written request of appeal with the Town Clerk within seven (7) days of the decision of the Shellfish Committee.

7.2 A. Harvesting of Clams in a Closed Area: Any shellfish licensee convicted of harvesting in an area closed for conservation shall have his/her license automatically suspended for thirty (30) days.

B. Harvesting Clams at Night: Any shellfish licensee convicted of night harvesting shall have his/her license automatically suspended for thirty (30) days.

## 8. CONSERVATION TIME:

All commercial license applicants will be required to complete ten (10) hours of conservation time for the purpose of executing shellfish conservation measures, including, but not limited to, reseeded and brushing projects, shellfish surveys, five (5) hours attending conservation committee meetings. Conservation time needs to be completed by May 25 of each year to be eligible to have a Commercial Shellfish License in the coming year. The Shellfish Warden will determine what combination of activities will be needed to meet the above requirements. The amount of conservation time which includes committee meeting and flat work will be regulated by the ~~Selectmen~~ **Select Board** upon recommendation from the Shellfish Committee. Or ten (10) hours of conservation time in the field with Shellfish Committee approval.

A. At 65 years of age an applicant may earn their entire ~~ten~~ **five** hours of conservation time by attending Shellfish Committee meetings. The amount of meeting time will be regulated by the ~~Selectmen~~ **Select Board** (This requirement is effective as of 1 July 2008.)

B. Applicants for Junior Commercial Licenses must complete conservation time, that must be completed as work in the field. The amount of conservation time will be regulated by the ~~Selectmen~~ **Select Board** upon recommendation by the Shellfish Committee.

Conservation time can be earned in three ways throughout the year:

1. By participating in conservation work days scheduled by the Shellfish Conservation Committee.
2. By attending the Shellfish Conservation Meetings. Attendance will be counted for conservation time to the nearest half hour in fifteen (15) minute increments. The applicant must attend the entire meeting to earn the conservation hours. Up to one half of the total conservation hours required to purchase a commercial license can be earned by attending Shellfish Conservation Meetings.
3. For those individuals who have completed their conservation time and who are not offered a shellfish license due to license limitations can carry their time forward until such time they are offered a license. The individual must apply for a shellfish license each year in order for their conservation time to carry forward. If they fail to apply for a license each year or they refuse a license after being offered one their conservation time will be taken off the books.
4. By contacting the Shellfish Warden, with at least seven working days' notice, an applicant may schedule to complete conservation hours under the supervision of the Shellfish Warden.

#### **9. OPENING AND CLOSING OF FLATS:**

The Municipal Officers, upon the approval of the Commissioner of Marine Resources, may open and close areas for shellfish harvest. Upon recommendations of the Shellfish Conservation Committee and concurrence of the Department of Marine Resources Area Biologist that the status of shellfish resource and other factors bearing on sound management indicate that an area should be opened or closed, the Municipal Officers may call a public hearing, and shall send a copy of the notice to the Department of Marine Resources. The decision of the Municipal Officers made after the hearing shall be based on findings of fact. Any area within the Town of Gouldsboro which is closed by the Department of Marine Resources to the harvesting of shellfish shall be considered a town closure. The municipality will provide notification to the public of conservation closures/openings in accordance with DMR Regulations Chapter 7.50(1)(c). This section requires a 5-day notice of Openings and Closings.

- A. It shall be unlawful for any person to harvest, take or possess shellfish from any closed area in the Town of Gouldsboro. Harvesting shellfish in a closed area is a violation of this ordinance. Harvesting in a is a violation of this ordinance and is punishable under section 6671.

#### **10. MOLESTING MUNICIPAL SHELLFISH GEAR PLACED IN A PROTECTED AREA:**

The Town of Gouldsboro may, as part of its municipal shellfish program, place protective netting, fencing, traps or other gear in the intertidal zone to provide protection from shellfish predators. Any netting, fencing, traps or other gear placed for the purpose must be clearly marked with signs or tags that state that the gear belongs to the Town of Gouldsboro and indicate the purpose for the gear.

- A. A person may not tamper with, molest, disturb, alter, destroy or in any manner handle gear placed by the Town of Gouldsboro in accordance with the above section.

B. A person who violates Section A commits a civil violation for which a fine of not less than \$300 and not more than \$1000 may be adjudged.

**11. MINIMUM LEGAL SIZE OF SOFT SHELL CLAMS:**

It is unlawful for any person to possess soft shell clams within the Town of Gouldsboro, County of Hancock which are less than two (2) inches in the longest diameter except as provided by Subsection A of this section.

A. Tolerance: Any person may possess soft shell clams that are less than two inches if they comprise less than 5% of any lot. The tolerance shall be determined by numerical count of not less than one (1) peck or more than four (4) pecks, taken at random from various parts of the lot or by a count of the entire lot if it contains less than one (1) peck.

B. Penalty: Whoever violates any provision of this section shall be punished by a fine of not less than ~~\$100~~ \$300 for 5% to 10% short clams under 2 inches and not less than ~~\$300~~ \$500 for over 15% short clams under 2 inches.

**12. MAXIMUM SIZE OF SOFT SHELL CLAMS:**

It shall be unlawful for any person to possess soft shell clams within the Town of Gouldsboro, Hancock County which are greater than four (4) inches in the longest diameter except as provided by subsection A.

A. Tolerance: Any person may possess soft shell clams that are greater than (4) four inches if they comprise less than 10 % of any lot. The tolerance shall be determined by using the same method listed in above in subsection A.

B. Penalty: Whoever violates any provision of this section shall be punished by a fine of not less than ~~\$100~~ \$300 for 10% to 20% large clams over 4 inches in length in its longest diameter and not less than ~~\$300~~ \$500 for over 20% clams over 4 inches.

**13. MINIMUM LEGAL SIZE OF QUAHOGS:**

It is unlawful for any person to possess quahogs within the town of Gouldsboro which are less than one (1) inch at the hinge

**14. MINIMUM LEGAL SIZE OF RAZOR CLAMS:**

It is unlawful for any person to possess razor clams within the town of Gouldsboro which are less than four (4) inches in the longest diameter:

**15. VOLUME LIMITS:**

The volume of clams harvested is subject to a limited take. The volume limit may vary from flat to flat. Exceptions to this section shall be regulated by the ~~Selectmen~~ Select Board upon recommendation from the shellfish committee. Exceptions shall be listed in the back of the ordinance packet.

**16. NIGHT DIGGING:**

Clams in the Town of Gouldsboro can be harvested 30 minutes before sunrise and 30 minutes after sunset all year long. Exceptions shall be regulated by the ~~Selectmen~~ Select Board upon

recommendation from the shellfish committee. Exceptions shall be listed in the back of this ordinance packet.

**17. SUNDAY HARVESTING:**

It shall be unlawful for commercial license holders to harvest shellfish on Sundays. Recreation harvesters may harvest shellfish on Sunday. Exceptions shall be regulated by the ~~Selectmen~~ **Select Board** upon recommendation of the shellfish committee. Exceptions shall be listed in the back of this ordinance packet.

**18. SHORE ACCESS AGREEMENTS**

The municipality will provide public notice of all Shore Access Agreements it and the Shellfish Committee have established with property owners to provide commercial harvester access to specific properties. The public notice will include a map showing where harvester access is permitted, along with any other access restrictions.

- A. It shall be unlawful for commercial license holders to violate the terms of any municipal Shore Access Agreement.
- B. If a violation occurs, the Shellfish Committee may recommend license suspension as described in Section 7. VIOLATIONS, SUSPENSION OF LICENSES, AND FINES, of this ordinance.

**19. INTERTIDAL MUSSEL HARVESTING:**

This section is enacted in accordance with 12 M.R.S.A. Section 6671(12) and 13-188 Chapter 7 (7.70). A copy of the Intertidal Management Plan will be made available through the Town Clerk or on the Department of Marine Resources website.

**20. PENALTY:**

A person who violates any provision of this ordinance shall be punished as provided by 12 M.R.S.A. Section 6671(10), (10A).

**1821. CERTIFICATE AS EVIDENCE:**

A certificate from the clerk of the municipality or any other custodian of the records of a municipal shellfish conservation ordinance adopted under this section stating what the records of the municipality show is admissible as evidence in all courts as proof of the municipal records. A certificate stating that the records do not show that a person held a license is prima facie evidence that a person did not hold the license on the date specified in the certificate. A certificate stating that the records show that a shellfish conservation ordinance or portions of an ordinance were in effect on particular date is prima facie evidence that the ordinance was in effect on the date specified in the certificate. The certified copy is admissible in evidence on the testimony of a municipal shellfish conservation warden that the warden received the certificate after requesting it from the municipality. Further foundation is not necessary for admission of the certificate.

**1922. EFFECTIVE DATE:**

This ordinance, which has been approved by the Commissioner of Marine Resources, shall become effective after its adoption by the municipality provided a certified copy of the ordinance is filed with the Commissioner within twenty (20) days of its adoption.

2023. AMENDMENTS:

1923.1 Initiation: A proposal for an amendment to this ordinance may be initiated by the following:

- A. A written proposal submitted to the Shellfish Committee;
- B. A recommendation of the Shellfish Committee; or
- C. A recommendation of the ~~Board of Selectmen~~ **Select Board**.

2023.2 Procedure:

A. Any proposal for an amendment shall be made to the ~~Board of Selectmen~~ **Select Board** in writing stating the specific changes requested. All such proposals shall be transmitted to the Shellfish Committee for their review and recommendation.

B. Within thirty (30) days of receiving a properly initiated amendment, the ~~Board of Selectmen~~ **Select Board** shall hold a public hearing on the proposal. Notice of the hearing shall be posted and advertised in a newspaper of general circulation within the community at least seven (7) days prior to the hearing. The notice shall contain the time, date, and place of the hearing and sufficient detail about the proposed changes as to give adequate notice of their content. If the proposed changes are extensive, a brief summary of the changes together with an indication that a full text is available at the Town Clerk's Office shall be adequate notice.

1923.3 Amendment: This ordinance may be amended after proposed changes have been reviewed by the Department of Marine Resources by a majority vote of the ~~Board of Selectmen~~ **Select Board** and approved by the legislative body of the municipality.

1923.4 State Law Changes: Any change to referenced State Laws in this Ordinance shall automatically update in the Ordinance upon enactment.

2024. SEPARABILITY:

If any section, subsection, sentence or part of this ordinance is for any reason held to be invalid or unconstitutional, such decisions shall not affect the validity of the remaining portions of this ordinance.

2125. REPEAL:

Any ordinance regulating the harvesting or conservation of shellfish in the town and any provisions of any other town ordinance, which is inconsistent with this ordinance, is hereby repealed.

2226. PERIOD OF ORDINANCE:

This ordinance shall remain in effect until amended or repealed by the town.

The ~~Board of Selectmen~~ **Select Board** are authorized to make changes to certain limits in this ordinance after receiving recommendations from the Shellfish Committee and after following proper hearing procedures. These changes will take effect five days from the date of approval and with public notification.

Exception: Night Harvesting: The change would allow the harvest of clams 2 hours before sunrise and 2 hours after sunset from November 1 until March 1.

Exception: Sunday Harvesting: The change would allow the harvest of clams 2 hours before sunrise and 2 hours after sunset from November 1 until March 1.

Exception: Volume Limits: It shall unlawful to take or harvest more than 1 bushel of softshell clams from Stave Island Bar in 1 day.

\_\_\_\_\_  
**Approval Date**

**Attested:**

\_\_\_\_\_  
*Brianna L. Mitchell*  
*Gouldsboro Town Clerk*