

MINUTES OF APRIL 02, 2026
GOULDSBORO SELECT BOARD BUDGET WORKSHOP

Zoom Meeting

<https://us02web.zoom.us/j/8018727702?pwd=WjJmUFhyWVNKZmphOUdoTTdwbDRLUT09>

Meeting ID: 801 872 7702

Password: 4uFgxX

Present: Robert Harmon, Danny Mitchell Jr., Peter McKenzie II, Jacqueline Weaver, Johnathan Renwick
Budget Committee: Dwight Rodgers, John Eck, Phil Tiffany, Lynne Altvater (Zoom), Mark Altvater (Zoom)
Staff: Town Manager Joshua McIntyre
Town Clerk Brianna L. Mitchell
EMS Director Andi Both
Audience: 4 (Four)
Zoom: 2 (Two)

Meeting held at the Gouldsboro Town Office.

Mr. Harmon called the meeting to order at 4:30PM.

FISCAL YEAR 2027 BUDGET WORKSHOP – EMS Department; Revenue

Town Manager Josh McIntyre welcomed all for attending the Budget Workshop.

EMS DEPARTMENT

EMS Director Andi Both walked the group through the non-personnel expenses of the EMS Department budget, many of which had significant reductions.

Personnel Proposed Pay – Andi is proposing base rates moving forward for current crew and new hires. She is also proposing to have back up crew 24hours a day. Pay would be \$5 to be on call, if activated for a call, the crew would then receive normal pay for however long they are on the call. For crew working on call, those hours do not go towards weekly hours/overtime. If they work a call, those hours would then go towards weekly hours/overtime.

The EMS Department currently has one full time person and has one full time position still vacant. Andi would like to wait until July to fill this position as many of the people that would be interested in applying would have better availability. Andi is seeking to convert another position to full-time to provide benefits; this would then make three full time positions within the EMS Department.

REVENUE

The Select Board would like to table this topic to the next Select Board meeting.

ADJOURN: Mr. Mitchell moved to adjourn the meeting at 5:56PM; 2nd by Mr. McKenzie. Passed 5/0.

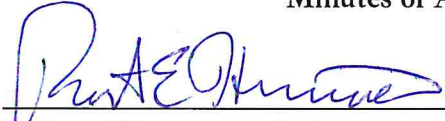
Respectfully submitted,
Brianna L. Mitchell, Town Clerk

Please note: These minutes are not verbatim. A tape recording of the meeting is available at the Town Office during regular business hours.

Enclosures: Agenda, Budget Schedule, EMS Department budget, EMS Budget Presentation, Schoodic EMS Pager Pay/Activation Pay/ and Overtime Policy, EMS Transfer Costs, FY2027 Revenue Notes, 2025 Tax Rate Calculation Form, Revenue Calculations for 2025 Tax Commitment, Estimate of Revenues and Property Tax.

SELECT BOARD

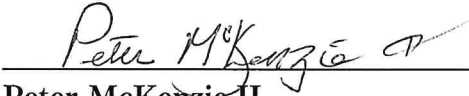
Minutes of April 02, 2026 and Approval on April 09, 2026




Robert Harmon, *Chair*



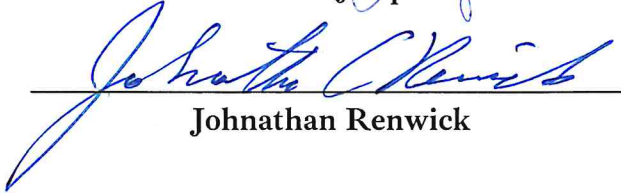
Danny Mitchell, Jr., *Vice Chair*



Peter McKenzie II



Jacqueline Weaver



Johnathan Renwick