

MINUTES OF MARCH 19, 2026
GOULDSBORO SELECT BOARD BUDGET WORKSHOP

Zoom Meeting

<https://us02web.zoom.us/j/8018727702?pwd=WjJmUFhyWVNKZmphOUdoTTdwbDRLUT09>

Meeting ID: 801 872 7702

Password: 4uFgxX

Present: Robert Harmon, Danny Mitchell Jr., Peter McKenzie II, Jacqueline Weaver,
Johnathan Renwick

Staff: Town Manager Joshua McIntyre (Zoom)
Town Clerk Brianna L. Mitchell
Police Chief James Malloy
Fire Chief Gary Greenlaw
Assistant Fire Chief Roy Chandler

Audience: 6 (Six)

Zoom: 1 (One)

Meeting held at the Gouldsboro Town Office.

Mr. Harmon called the meeting to order at 4:30PM.

**FISCAL YEAR 2027 BUDGET WORKSHOP – Fire Department, Police Department,
Administration Budget**

Town Manager Josh McIntyre welcomed all for attending the Budget Workshop. Josh reported he met with Mr. Harmon and Fire Chief Greenlaw to go over the inventory of fire trucks. Josh has included a list of the fire truck inventory for all to see and plans for each truck.

FIRE DEPARTMENT

Town Clerk Brianna Mitchell worked with Fire Chief Greenlaw regarding the Fire Department Budget. The roster of firefighters is thin compared with the past. Dwight Rodgers mentioned there's a typo on the Medicare line, 40-02-10-04, percentage should be 1.45%, not 6.2%.

The Select Board asked if the trainings line, 40-02-40-04, is enough for the year? Assistant Fire Chief Roy Chandler mentioned Pine Point Training will come in to do some trainings for Gouldsboro and Winter Harbor Fire Department so the two towns can split the cost of training. He believes that will be enough.

The Select Board would like to increase salaries 5% for the Fire Chief and Assistant Fire Chief.

Town Manager Josh McIntyre will bring a formal request to next week's Select Board meeting to sell 4 fire trucks.

The Select Board thinks the Fire Department budget looks good.

POLICE DEPARTMENT

Town Clerk Brianna Mitchell worked with Chief Malloy regarding the Police Department budget. The Select Board would like to do 6% increase on salary lines across all departments for Town employees. That would include 2.8% COLA and 3.2% merit raise for employees, and Josh has discretion to apply the merit to employees how he sees fit.

The Select Board asked if the new K9 Aspen is included in the K9 figures and insurance? Chief Malloy mentioned she is not included in these numbers. The Select Board would like to add money in to cover the cost of the new K9. Brianna will look into insurance costs and expenses and add it into the budget.

The Select Board agrees the Police Department budget looks good.

ADMINISTRATION

Town Manager Josh McIntyre mentioned in line 10-01-30-06, we are going to add \$8,000 to finance the upgrade to a new website.

Mr. Harmon would like the budget committee to look at capital improvement future plans. We are so far behind on maintaining town property and need to play catchup. He would like to make sure it's adequate and we are on a good schedule to make these improvements without needing to increase budget by large amounts.

The Select Board agrees the Administration budget looks good.

ADJOURN: Mr. Mitchell moved to adjourn the meeting at 5:46PM; 2nd by Mr. McKenzie. Passed 5/0.

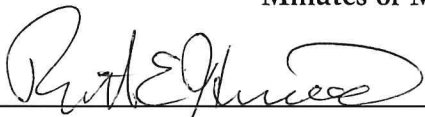
Respectfully submitted,
Brianna L. Mitchell, Town Clerk


Please note: These minutes are not verbatim. A tape recording of the meeting is available at the Town Office during regular business hours.

Enclosures: Agenda, Fire Department Budget, Fire Truck Inventory List, Police Department Budget, Administration Budget, Custom Budget Report 03.16.26.

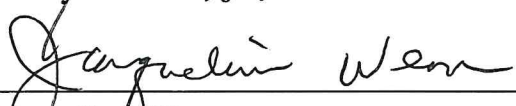
SELECT BOARD

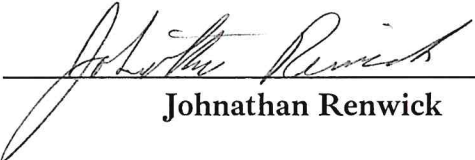
Minutes of March 19, 2026 and Approval on March 26, 2026


Robert Harmon, *Chair*


Danny Mitchell, Jr., *Vice Chair*


Peter McKenzie II


Jacqueline Weaver


Johnathan Renwick