The following data provides more detail for ARTICLE 2 of the October 29, 2026 Special Town Meeting Warrant. The total suggested increase of **$264,897** would be used for EMS, General Administration, and Insurance.

Department	Approved FY2027 ($)		Supplemental Request FY2027 ($)		Difference	Note:
Public Safety		987,324		1,122,645		
EMS	*516,979*		***652,300***		135,321	
Police	*366,845*		*366,845*		-	
Fire	*100,000*		*100,000*		-	
Animal Control	*3,500*		*3,500*		-	
Public Works		969,600		969,600	-	
General Administration		474,742		**494,242**	19,500	
Insurance		327,878		**437,954**	110,076	$200k of $438k total and $48k of $110k proposed increase is EMS
Town Property		165,745		165,745	-	
Services & Committees		148,487		148,487	-	
Totals		3,073,776		3,338,673	**264,897**	
					183,479	Proposed increases for EMS
					81,418	Proposed other increases
					264,897	